# OF THE STATE OF THE STATE OF THE OF T

# State of New Jersey Local Government Services

Year:	2025	Municipal User	Friendly B	udget	
MUNICIPALITY:	1920 Stillwater Township	- County of Sussex		•	Introduced
Municode:			Filename:	1920_fbi_2025.xlsi	m
	Website:	www.stillwatertownshipnj.co	om		
	<b>Phone Number:</b>		973-383-9484		
	<b>Mailing Address:</b>		964 Stillwater Road	ld	
		Municipality:	Newton	State: NJ Zip:	07860
	Mayor				•
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Lisa		Chammings	12/31/2026	Ichammings@stillwatertwp.co	m
	<b>Chief Administr</b>	ative Officer	<u>.</u>		
	Chief Financial	Officer	Cert. Number		
Tammy		Leonard	N1653	cfo@stillwatertwp.com	
	Municipal Clerk				
Valerie		Ingles	C2221	clerk@stillwatertwp.com	
	Registered Mun	icipal Accountant			
Valerie		Dolan	7/1/1901	vdolan@nisivoccia.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Dawn		Delaney	12/31/2025	ddelaney@stillwatertwp.com	
David		Manser	12/31/2027	dmanser@stillwatertwp.com	
Vera		Rumsey	12/31/2025	vrumsey@stillwatertwp.com	
George		Scott	12/31/2027	gscott@stillwatertwp.com	

Government Type:	Township Committee	•
Election Type:	Partisan	•

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper			Current Year 2025		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.521	\$2,133,549.47	14.32%	\$1,078.99	Municipal Purpose Tax	ESTIMATED	\$2,156,339.33
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space	0.003	\$12,273.94	0.08%	\$6.21	Municipal Open Space	ESTIMATED	\$12,277.74
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$62,234.55	0.42%	\$0.00	Other Special Districts (total levies)		\$63,000.00
Local School District	1.322	\$5,406,089.00	36.28%	\$2,737.85	Local School District	ESTIMATED	\$5,514,210.78
Regional School District	1.061	\$4,343,175.00	29.15%	\$2,197.32	Regional School District	ESTIMATED	\$4,430,038.50
County Purposes	0.666	\$2,722,736.54	18.27%	\$1,379.28	County Purposes	ESTIMATED	\$2,777,191.27
County Library	0.052	\$211,239.18	1.42%	\$107.69	County Library	ESTIMATED	\$215,463.96
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.003	\$10,495.76	0.07%	\$6.21	County Open Space	ESTIMATED	\$10,705.68
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.628	\$14,901,793.44	100.00%	6 \$7,513.56	Total ESTIMATED amount to be raised by	ny taxes	\$15,179,227.26
Total (Calcidat Tea 2021 Badget)	3.020	Ψ11,501,753.11	100.007	φτ,515.50	Total Estimates amount to be faised to	y taxes	Ψ13,177,227.20
Total Taxable Valuation as of	October 1, 2024	\$409,131,300.00			Revenue Anticipated, Excluding Tax Levy	17	2.048.688.67
					Revenue Anticipated, Excluding Tax Lev	<u> </u>	2,048,088.07
(To be used to calculate the current year tax rate	te)				•	·	3,705,028.00
•					Budget Appropriations, before Reserve for	·	3,705,028.00
Current Year (2025) Average Resider	ntial Assessment	\$207,178.64			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	r Uncollected Taxes	3,705,028.00 \$13,022,887.93
•	ntial Assessment				Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before R	r Uncollected Taxes	3,705,028.00 \$13,022,887.93 \$14,679,227.26
Current Year (2025) Average Resider	ntial Assessment al Assessment	\$207,178.64 \$207,099.22	Comporison		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	r Uncollected Taxes	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00
Current Year (2025) Average Resider	ntial Assessment al Assessment Prior Y	\$207,178.64 \$207,099.22 Year to Current Year C			Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before R	r Uncollected Taxes	3,705,028.00 \$13,022,887.93 \$14,679,227.26
Current Year (2025) Average Resider	ntial Assessment al Assessment  Prior Y  Compariso	\$207,178.64 \$207,099.22 Year to Current Year On - Municipal Purposes	s Tax Rate		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ur Uncollected Taxes	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	ntial Assessment al Assessment  Prior Y  Compariso  Prior Year	\$207,178.64 \$207,099.22 Year to Current Year Con - Municipal Purposes  Current Year	% Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)	ur Uncollected Taxes	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	ntial Assessment al Assessment  Prior Y  Compariso	\$207,178.64 \$207,099.22 Year to Current Year On - Municipal Purposes	s Tax Rate	_	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	ur Uncollected Taxes	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	ntial Assessment al Assessment  Prior Y  Compariso  Prior Year	\$207,178.64 \$207,099.22 Year to Current Year Con - Municipal Purposes  Current Year	% Change (+/-)		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	uT Uncollected Taxes  UT  UT	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	Prior Year  0.521	\$207,178.64 \$207,099.22 Year to Current Year Con - Municipal Purposes  Current Year	**S Tax Rate  % Change (+/-)  1.15%	]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Ri	uT Uncollected Taxes  UT  UT	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	Prior Y Compariso Prior Year 0.521 Compariso	\$207,178.64 \$207,099.22 Year to Current Year Con - Municipal Purposes Current Year 0.527	** Tax Rate  % Change (+/-)  1.15%  ** Tax Levy	\$ Changa (1/)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Right Street	uT Uncollected Taxes  UT  UT	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	Prior Year  Compariso  Prior Year  Compariso  Prior Year  Compariso  Prior Year	\$207,178.64 \$207,099.22  Year to Current Year Con - Municipal Purposes Current Year 0.527  n - Municipal Purposes Current Year	** Tax Rate  % Change (+/-)  1.15%  ** Tax Levy  % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Riving States  If % used exceeds the actual collection % reference the statutory exception used	UT  UT  then	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	Prior Y Compariso Prior Year 0.521 Compariso	\$207,178.64 \$207,099.22 Year to Current Year Con - Municipal Purposes Current Year 0.527	** Tax Rate  % Change (+/-)  1.15%  ** Tax Levy		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Right Street	UT  UT  then	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26
Current Year (2025) Average Resider	Prior Year  Compariso  Prior Year  0.521  Compariso  Prior Year  \$2,133,549.47	\$207,178.64 \$207,099.22  Year to Current Year Con - Municipal Purposes Current Year 0.527  n - Municipal Purposes Current Year \$2,156,339.33	**S Tax Rate  % Change (+/-)  1.15%  **S Tax Levy  % Change (+/-)  1.07%	\$22,789.86	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate River a collection with the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024	UT  UT  then	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26 96.70%
Current Year (2025) Average Resider	Prior Year  Scomparisor  Prior Year  92,133,549.47  Comparison - Impace	\$207,178.64 \$207,099.22  Year to Current Year Con - Municipal Purposes Current Year 0.527  n - Municipal Purposes Current Year \$2,156,339.33  t on Avg. Residential T	** Tax Rate  % Change (+/-)  1.15%  ** Tax Levy  % Change (+/-)  1.07%  ** Tax Payment (Murician)	\$22,789.86 nicipal Purposes Onl	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Ri If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	UT  UT  then	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26 96.70% 14,611,710.92 14,920,092.66
Current Year (2025) Average Resider	Prior Year  Section 1.	\$207,178.64 \$207,099.22  Year to Current Year Con - Municipal Purposes Current Year 0.527  n - Municipal Purposes Current Year \$2,156,339.33  t on Avg. Residential T Current Year	**S Tax Rate  % Change (+/-)  1.15%  **S Tax Levy  % Change (+/-)  1.07%  **Cax Payment (Mun  % Change (+/-)	\$22,789.86 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate River a collection with the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024	UT  UT  then	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26 96.70% 14,611,710.92 14,920,092.66
Current Year (2025) Average Resider	Prior Year  Scomparisor  Prior Year  92,133,549.47  Comparison - Impace	\$207,178.64 \$207,099.22  Year to Current Year Con - Municipal Purposes Current Year 0.527  n - Municipal Purposes Current Year \$2,156,339.33  t on Avg. Residential T	** Tax Rate  % Change (+/-)  1.15%  ** Tax Levy  % Change (+/-)  1.07%  ** Tax Payment (Murician)	\$22,789.86 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Ri If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024 % of Taxes Collected, CY 2024	UT  UT  then	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00 \$15,179,227.26 96.70% 14,611,710.92 14,920,092.66 97.93%
Current Year (2025) Average Resider	Prior Year  Section 1.	\$207,178.64 \$207,099.22  Year to Current Year Con - Municipal Purposes Current Year 0.527  n - Municipal Purposes Current Year \$2,156,339.33  t on Avg. Residential T Current Year	**S Tax Rate  % Change (+/-)  1.15%  **S Tax Levy  % Change (+/-)  1.07%  **Cax Payment (Mun  % Change (+/-)	\$22,789.86 nicipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate Ri If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	UT  UT  then	3,705,028.00 \$13,022,887.93 \$14,679,227.26 \$500,000.00

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.31%	\$100,000.00	\$970,000.00	\$1,070,000.00	\$1,070,000.00							
08	Local Revenue	8.06%	\$19,100.00	\$236,900.00	\$256,000.00	\$256,000.00							
09	State Aid (without offsetting appropriation)	-7.44%	(\$28,968.86)	\$389,158.86	\$360,190.00	\$360,190.00							
08	Uniform Construction Code Fees	11.11%	\$5,000.00	\$45,000.00	\$50,000.00	\$50,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-82.02%	(\$111,782.75)	\$136,281.42	\$24,498.67	\$24,498.67							
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Other Special Items	190.00%	\$38,000.00	\$20,000.00	\$58,000.00	\$58,000.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.07%	\$22,789.86	\$2,133,549.47	\$2,156,339.33	\$2,156,339.33							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	0.03%	\$3.80	\$12,273.94	\$12,277.74	\$12,277.74							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	1.06%	\$44,142.05	\$4,173,163.69	\$4,217,305.74	\$4,217,305.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			2.65%	\$14,600.00	\$551,386.00	\$565,986.00	\$565,986.00								
21	Land-Use Administration			-2.76%	(\$1,314.00)	\$47,567.00	\$46,253.00	\$46,253.00								
22	Uniform Construction Code			6.51%	\$6,367.00	\$97,838.00	\$104,205.00	\$104,205.00								
23	Insurance			2.80%	\$16,274.00	\$580,601.00	\$596,875.00	\$596,875.00								
25	Public Safety			5.17%	\$9,625.00	\$186,125.00	\$195,750.00	\$195,750.00								
26	Public Works			15.74%	\$152,600.00	\$969,750.00	\$1,122,350.00	\$1,122,350.00								
27	Health and Human Services			-10.10%	(\$1,673.00)	\$16,563.00	\$14,890.00	\$14,890.00								
28	Parks and Recreation			18.66%	\$4,674.00	\$25,048.00	\$29,722.00	\$29,722.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			50.00%	\$2,500.00	\$5,000.00	\$7,500.00	\$7,500.00								
31	Utilities and Bulk Purchases			-2.21%	(\$2,050.00)	\$92,650.00	\$90,600.00	\$90,600.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	į		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-8.73%	(\$15,674.00)	\$179,533.00	\$163,859.00	\$163,859.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			-3.73%	(\$1,000.00)	\$26,841.00	\$25,841.00	\$25,841.00								
43	Court and Public Defender			2.00%	\$926.00	\$46,320.00	\$47,246.00	\$47,246.00								
44	Capital			-5.48%	(\$16,103.58)	\$294,103.58	\$278,000.00	\$278,000.00								
45	Debt	i		0.00%	\$0.00	\$391,000.00	\$391,000.00	\$391,000.00								
46	Deferred Charges			#DIV/0!	\$74.58	\$0.00	\$74.58	\$74.58								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	0.00	0.00	4.23%	\$169,826.00	\$4,010,325.58	\$4,180,151.58	\$4,180,151.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCIURAL	Deboel III	
Revenues at Risk	Future V. Peductions	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	erties (October 1, 2024 Value	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	oerties (October 1, 2024 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	284	\$6,983,500.00	1.71%	15A Public Schools	1	\$5,280,000.00	7.19%
2 Residential	1,662	\$344,330,900.00	84.07%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	398	\$43,001,900.00	10.50%	15C Public Property	255	\$44,750,400.00	60.91%
4A Commercial	49	\$14,982,800.00	3.66%	15D Church and Charities	43	\$18,705,500.00	25.46%
4B Industrial	1	\$259,000.00	0.06%	15E Cemeteries & Graveyards	1	\$145,000.00	0.20%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	18	\$4,588,800.00	6.25%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%	_			
Total	2,394	\$409,558,100.00	100.00%	Total	318	\$73,469,700.00	100.00%
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		60.16% \$680,781,416.22		Percentage of Exempt vs.			
				Non-Exempt Properties	17.94%		
Total # of property tax appeals fi	led in 2024	County Tax Board	1.00				
		State Tax Court	1.00				
Number of 2024 County Tax Board do	ecisions appealed to Ta	x Court	0.00				
Number of pending property tax appear	als in State Tax Court		0.00				
Amount paid out by municipality for t	ax appeals in 2024		\$0.00				

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	,	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prio	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions							or Budget Year's Payn		of Tax (PILC	_	1 Tax Exemptions	<u>s</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					:	
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
																				1
																				<u> </u>
otal Long Term Exemptions	- Column Total			0.00	0.00	0.00	Total Long Term Exemption	ons - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.0
Iark "X" if Grand Total														Total Long Term Exempt	ons - PAGE TOTAL			\$0.00	\$0.00	\$0.0
													Sheet UFR-6	-	·					

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions												
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
	, , , , , , , , , , , , , , , , , , , ,							,												
									-	1										
																				-
									•	•						*				•
Total Long Term Exemptions -	Column Total			0.00	0.00	0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total			\$0.00	\$0.00	\$0.00
														Total Long Term Exempti	ons - GRAND TOTAL	L (All Pages)		\$0.00	\$0.00	\$0.00
		-			Sheet UFB-6 (2)															

Sheet UFB-6 (2)

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	27,955.80	\$25,885.00				\$2,070.80
Supervisory Staff (Department Heads & Managers)	3.00	4.00	545,729.80	\$359,841.00	\$15,750.00	\$35,743.60	\$121,357.92	\$28,787.28
Police Officers (Including Superior Officers)		1.00	11,340.00	\$10,500.00				\$840.00
Fire Fighters (Including Superior Officers)			0.00	\$0.00				
All Other Union Employees not listed above	5.00		515,737.23	\$277,097.60	\$59,250.00	\$44,679.50	\$96,792.32	\$22,167.81
All Other Non-Union Employees not listed above	1.00	16.00	256,408.86	\$224,512.00		\$8,935.90	\$5,000.00	\$17,960.96
Totals	9.00	26.00	1,357,171.69	\$897,835.60	\$75,000.00	\$89,359.00	\$223,150.24	\$71,826.85

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	G 177 11 0	Current Year		D . 77 // 0	D	
	Current Year # of Covered Members	Annual Cost	Total Comment	Prior Year # of	Prior Year Annual	Total Duion Wasn
	(Medical & Rx)	Estimate per	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	Tear Cost	(Medical & Kx)	(Average)	Cost
	2.00	Φ15 0 <b>21</b> 00	¢47,462,04	2.00	¢12.015.22	ΦΩ C 020 C4
Single Coverage	3.00	\$15,821.08	\$47,463.24	2.00	\$13,015.32	\$26,030.64
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	4.00	\$41,421.75	\$165,687.00	4.00	\$34,296.60	\$137,186.40
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	7.00		\$213,150.24	6.00		\$163,217.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$10,732.66	\$64,395.96	6	\$9,254.04	\$55,524.24
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$23,690.20	\$71,070.60	3	\$20,399.60	\$61,198.80
Family	1	\$11,304.00	\$11,304.00	1	\$10,007.76	\$10,007.76
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	10.00		\$146,770.56	10.00		\$126,730.80
GRAND TOTAL	17.00		\$359,920.80	16.00		\$289,947.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

yes YES

		Sick Time	l v	acation Time	Com	pensatory Time	I в	ersonal Time		Other	_	al basis for b	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment Agreement
Municipal Clerk	55.00	\$2,115.30	26.00	\$999.96		•		•		•		х	ŭ
Tax Assessor	27.25	\$3,856.42	20.00	\$2,830.40								х	
Tax Collector	-	\$0.00	20.00	\$854.20								х	
Chief Financial Officer	613.50	\$28,662.72	134.50	\$6,283.84								х	
DPW Supervisor	-	\$0.00	-	\$0.00								х	
Union Employees	320.00	\$7,793.83	28.00	\$638.96							х		
All Other Non-Union Employees	986.00	\$21,046.03	238.50	\$6,168.97								х	
. ,													
TOTALS (THIS PAGE ONLY)	2,001.75	\$63,474.30	467.00	\$17,776.33	-	\$0.00	-	\$0.00	-	\$0.00			

												enefit	
		Sick Time	٧	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
													<b></b>
													1
													İ
													ĺ
													1
													1
													1
													1
													<del> </del>
													1
													1
													l
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
: : ( • • • • • • • • • • • • • • • • •		41.10		, , , , , , , , , , , , , , , , , , , ,		<b>41.00</b>		70.00		<b>4</b> 3.33	Ī		

										enefit			
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
TOTALS (THIS PAGE ONLY)		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
TOTALS (THIS PAGE UNLT)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	ł		

	_	a =:									Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X	" applicable i	tems)
(List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTAL C /TU/O DA OF CAULYO		<b>#</b> 0.00		<b>#0.00</b>		<b>#</b> 0.00		<b>MO 00</b>		<b>*</b> ***********************************			
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time	Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	2,001.75	\$63,474.30	467.00	\$17,776.33	_	\$0.00	-	\$0.00	<u> </u>	\$0.00			
			707.00					ψ0.00		ψ0.00	ľ		
Total Funds Reserved a Total Funds Appr				Total Employees subject to Total Employees subject to		sence restrictions of P.L. 2 sence restrictions of P.L. 2							

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$0.00		\$0.00	Utility Fund - Principal				
Regional School Debt	\$0.00		\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$315,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$76,000.00			
	\$0.00			Bonds - Principal				
				Bonds - Interest				
				Loans & Other Debt - Principal				
				<u> </u>				
			\$0.00	' I				
			1	Total	\$391,000.00	\$0.00	\$0.00	\$0.00
Municipal Purposes						г г		T
Debt Authorized (BNI)	\$0.00		\$0.00	† <b> </b>	\$315,000.00	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$1,778,664.09		\$1,778,664.09	· I	\$76,000.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00		\$0.00	% of Total Current Year Budget	9.35%			
Loans and Other Debt	\$0.00		\$0.00					
	T			Description		Debt Not Lis	sted Above	
Total (Current Year)	\$1,778,664.09	\$0.00	\$1,778,664.09	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	4,004			Total Other				
				_				•
Per Capita Gross Debt	\$444.22			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$444.22			Rating				
				Year of Last Rating				
3 Year Average Property Valuation		\$624,713,812.33		<u> </u>				<del>-</del>
	<del>-</del>			Mark "X" if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Average P.	roperty Valuation	0.28%		<u> </u>	8			

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Wantage Township	Court	Court and Public Defender		1/1/2022	12/31/2025	\$47,246.00
Recipient	County		DPW	Other (Please Explain in Notes)	Salt/Grits Storage - 12% Admin Fee	10/23/2024	8/30/2026	per pricing
	County	County of Sussex	Emergency	EMS / Dispatch	5	1/1/2025	12/31/2029	\$14,341.00
		County of Sussex	Fire	Fire		7/1/2023	6/30/2028	\$0.00
Recipient	Municipality	Town of Newton	Animal Control	Animal Control		1/1/2025	12/31/2025	\$11,000.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					-		\$72,587.00
<b> </b>	Page Total				-	-		\$72,587.00
	1 age 10tai		CL4 LIED 1					\$12,381.00

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							Φ0.00
	Amount Received Total  Amount Paid Total							\$0.00 \$72,587.00
	Total							\$72,587.00
	1 UMI							\$72,387.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	