



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1920_fbi_2024.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Lisaa		Chammings	12/31/2026	lchammings@stillwatertwp.com

Chief Administrative Officer

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Chief Financial Officer

Tammy		Leonard		cfo@stillwatertwp.com
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Municipal Clerk

Valerie		Ingles		clerk@stillwatertwp.cm
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Registered Municipal Accountant

Valerie		Dolan		vdolan@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Dawn		Delaney	12/31/2025	ddelaney@stillwatertwp.com
David		Manser	12/31/2024	dmanser@stillwatertwp.com
Vera		Rumsey	12/31/2025	vrumsey@stillwatertwp.com
George		Scott	12/31/2024	gscott@stillwatertwp.com

Government Type:

Election Type:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2023 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2024 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.521	\$2,130,006.22	14.73%	\$1,078.99	Municipal Purpose Tax	ESTIMATED	\$2,133,549.47
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.00
Municipal Open Space	0.003	\$12,315.64	0.09%	\$6.21	Municipal Open Space	ESTIMATED	\$12,273.94
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$114,018.24	0.79%	\$0.00	Other Special Districts (total levies)		\$114,018.24
Local School District	1.232	\$5,031,223.00	34.80%	\$2,551.46	Local School District	ESTIMATED	\$5,131,847.46
Regional School District	1.029	\$4,206,762.00	29.10%	\$2,131.05	Regional School District	ESTIMATED	\$4,290,897.24
County Purposes	0.672	\$2,741,734.85	18.97%	\$1,391.71	County Purposes	ESTIMATED	\$2,796,569.55
County Library	0.052	\$209,661.25	1.45%	\$107.69	County Library	ESTIMATED	\$213,854.48
County Board of Health	0.000	\$0.29	0.00%	\$0.00	County Board of Health		\$0.30
County Open Space	0.003	\$10,697.94	0.07%	\$6.21	County Open Space	ESTIMATED	\$10,911.90
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2023 Budget)	3.512	\$14,456,419.43	100.00%	\$7,273.32	Total ESTIMATED amount to be raised by taxes		\$14,703,922.58
Total Taxable Valuation as of October 1, 2023 <u>\$408,476,900.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy 1,996,896.85		
Current Year Average Residential Assessment <u>\$207,099.22</u>					Budget Appropriations, before Reserve for Uncollected Taxes 3,630,446.32		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy \$12,570,373.11		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT \$14,203,922.58		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) \$500,000.00		
0.521	0.522	0.12%			Total Amount to be Raised by Taxes \$14,703,922.58		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>96.59%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$2,130,006.22	\$2,133,549.47	0.17%	\$3,543.25				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2023 14,193,731.99		
\$1,078.99	\$1,080.23	0.12%	\$1.24		Total Tax Levy, CY 2023 14,531,472.94		
					% of Taxes Collected, CY 2023 <u>97.68%</u>		
					Delinquent Taxes - December 31, 2023 <u>\$233,217.94</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.86%	\$45,000.00	\$925,000.00	\$970,000.00	\$970,000.00							
08	Local Revenue	20.25%	\$39,900.00	\$197,000.00	\$236,900.00	\$236,900.00							
09	State Aid (without offsetting appropriation)	8.58%	\$30,748.33	\$358,410.53	\$389,158.86	\$389,158.86							
08	Uniform Construction Code Fees	0.00%	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00							
<i>Special Revenue Items w/ Prior Written Consent</i>													
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-54.15%	(\$125,009.76)	\$230,847.75	\$105,837.99	\$105,837.99							
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Other Special Items	#DIV/0!	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$230,000.00	\$230,000.00	\$230,000.00							
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	0.17%	\$3,543.25	\$2,130,006.22	\$2,133,549.47	\$2,133,549.47							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	-0.34%	(\$41.70)	\$12,315.64	\$12,273.94	\$12,273.94							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	0.34%	\$14,140.12	\$4,128,580.14	\$4,142,720.26	\$4,142,720.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government		2.97%	\$16,371.00	\$551,120.00	\$567,491.00	\$567,491.00								
21	Land-Use Administration		46.55%	\$14,522.00	\$31,195.00	\$45,717.00	\$45,717.00								
22	Uniform Construction Code		2.07%	\$1,983.00	\$95,855.00	\$97,838.00	\$97,838.00								
23	Insurance		-4.17%	(\$25,246.00)	\$605,847.00	\$580,601.00	\$580,601.00								
25	Public Safety		8.25%	\$14,189.00	\$171,936.00	\$186,125.00	\$186,125.00								
26	Public Works		0.70%	\$6,700.00	\$960,850.00	\$967,550.00	\$967,550.00								
27	Health and Human Services		-39.41%	(\$10,772.00)	\$27,335.00	\$16,563.00	\$16,563.00								
28	Parks and Recreation		9.14%	\$2,098.00	\$22,950.00	\$25,048.00	\$25,048.00								
29	Education (including Library)		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified		150.00%	\$3,000.00	\$2,000.00	\$5,000.00	\$5,000.00								
31	Utilities and Bulk Purchases		4.36%	\$3,950.00	\$90,550.00	\$94,500.00	\$94,500.00								
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures		3.25%	\$5,654.00	\$173,879.00	\$179,533.00	\$179,533.00								
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services		90.90%	\$12,781.00	\$14,060.00	\$26,841.00	\$26,841.00								
43	Court and Public Defender		2.00%	\$908.00	\$45,412.00	\$46,320.00	\$46,320.00								
44	Capital		27.87%	\$64,103.58	\$230,000.00	\$294,103.58	\$294,103.58								
45	Debt		7.70%	\$27,950.00	\$363,050.00	\$391,000.00	\$391,000.00								
46	Deferred Charges		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes		0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00								
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	0.00	0.00	3.56%	\$138,191.58	\$3,886,039.00	\$4,024,230.58	\$4,024,230.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2023 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2023 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	282	\$6,312,300.00	1.54%	15A Public Schools	1	\$5,280,000.00	7.26%
2 Residential	1,665	\$344,820,200.00	84.28%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	402	\$42,870,000.00	10.48%	15C Public Property	260	\$44,749,300.00	61.56%
4A Commercial	49	\$14,869,800.00	3.63%	15D Church and Charities	43	\$18,705,500.00	25.73%
4B Industrial	1	\$259,000.00	0.06%	15E Cemeteries & Graveyards	1	\$145,000.00	0.20%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	15	\$3,817,200.00	5.25%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	2,399	\$409,131,300.00	100.00%	Total	320	\$72,697,000.00	100.00%
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
65.46%				17.77%			
Equalized Valuation, Taxable Properties							
\$625,009,624.20							
Total # of property tax appeals filed in 2023							
County Tax Board				6.00			
State Tax Court				1.00			
Number of 2023 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2023				\$0.00			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	26,881.20	\$24,890.00				\$1,991.20
Supervisory Staff (Department Heads & Managers)	3.00	4.00	566,479.97	\$348,249.00	\$14,300.00	\$45,464.85	\$130,606.20	\$27,859.92
Police Officers (Including Superior Officers)		1.00	10,125.00	\$9,375.00				\$750.00
Fire Fighters (Including Superior Officers)			0.00	\$0.00				
All Other Union Employees not listed above	4.00		392,761.42	\$210,098.80	\$40,700.00	\$44,454.52	\$80,700.20	\$16,807.90
All Other Non-Union Employees not listed above	1.00	13.00	201,331.47	\$171,498.00		\$11,113.63	\$5,000.00	\$13,719.84
Totals	8.00	23.00	1,197,579.06	\$764,110.80	\$55,000.00	\$101,033.00	\$216,306.40	\$61,128.86

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	2.00	\$15,634.32	\$31,268.64	1.00	\$14,325.00	\$14,325.00
Parent & Child	0.00	\$0.00	\$0.00	1.00	\$25,641.84	\$25,641.84
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	4.00	\$43,759.44	\$175,037.76	3.00	\$40,839.80	\$122,519.40
Employee Cost Sharing Contribution (enter as negative -)			(\$41,996.88)			(\$31,174.81)
Subtotal	6.00		\$164,309.52	5.00		\$131,311.43
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	6	\$9,254.04	\$55,524.24	6	\$8,561.82	\$51,370.92
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$20,399.56	\$61,198.68	3	\$18,932.00	\$56,796.00
Family	1	\$10,007.76	\$10,007.76	1	\$17,449.20	\$17,449.20
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	10.00		\$126,730.68	10.00		\$125,616.12
GRAND TOTAL	16.00		\$291,040.20	15.00		\$256,927.55

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk	18.00	\$333.00	10.00	\$185.00	-	\$0.00	-	\$0.00	-	\$0.00		x	
Tax Assessor	46.75	\$4,576.88	21.00	\$2,055.92	-	\$0.00	-	\$0.00	-	\$0.00		x	
Tax Collector	34.00	\$0.00	18.00	\$744.61	-	\$0.00	-	\$0.00	-	\$0.00		x	
Chief Financial Officer	539.00	\$15,000.00	89.50	\$4,049.78	-	\$0.00	-	\$0.00	-	\$0.00		x	
DPW Supervisor	12.00	\$336.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			x
Union Employees	127.50	\$3,011.30	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	x		
All Other Non-Union Employees	772.00	\$14,443.49	176.00	\$4,632.00	-	\$0.00	-	\$0.00	-	\$0.00		x	
TOTALS (THIS PAGE ONLY)	1,549.25	\$37,700.67	314.50	\$11,667.31	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

UFB-9 Accumulated Absence Liability (3)

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	1,549.25	\$37,700.67	314.50	\$11,667.31	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved as of end of 2023:													
Total Funds Appropriated in 2024:													
										Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:			
										Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2025	2026	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00			
Regional School Debt	\$0.00	\$0.00				
<u>Utility Fund Debt</u>						
	\$0.00	\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized (BNI)	\$0.00	\$0.00				
Notes Outstanding	\$2,080,490.09	\$2,080,490.09				
Bonds Outstanding		\$0.00				
Loans and Other Debt		\$0.00				
Total (Current Year)	\$2,080,490.09	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	4,015					
Per Capita Gross Debt	\$518.18					
Per Capita Net Debt	\$518.18					
3 Year Average Property Valuation	\$566,893,187.33					
Net Debt as % of 3 Year Average Property Valuation	0.37%					
Utility Fund - Principal			\$0.00			
Utility Fund - Interest			\$0.00			
Bond Anticipation Notes - Principal			\$300,000.00			
Bond Anticipation Notes - Interest			\$91,000.00			
Bonds - Principal			\$0.00			
Bonds - Interest			\$0.00			
Loans & Other Debt - Principal			\$0.00			
Loans & Other Debt - Interest			\$0.00			
Total			\$391,000.00	\$0.00	\$0.00	\$0.00
Total Principal			\$300,000.00	\$0.00	\$0.00	\$0.00
Total Interest			\$91,000.00	\$0.00	\$0.00	\$0.00
% of Total Current Year Budget			9.72%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<u>Bond Rating</u>	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>			
Rating						
Year of Last Rating						
Mark "X" if Municipality has no bond rating				X		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Wantage Township	Court	Court and Public Defender		1/1/2022	12/31/2025	\$46,320.00
Recipient	County	County of Sussex	DPW	Other (Please Explain in Notes)	Salt/Grit Storage - 12% Admin Fee	11/12/2019	8/30/2024	per pricing
Recipient	County	County of Sussex	Emergency	EMS / Dispatch		1/1/2020	12/31/2024	\$14,341.00
Recipient	County	County of Sussex	Fire	Fire		7/1/2023	6/30/2028	\$0.00
Recipient	Municipality	Town of Newton	Animal Control	Animal Control		1/1/2024	12/31/2024	\$11,000.00
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$71,661.00
	Page Total							\$71,661.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$71,661.00
	Total							\$71,661.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
