

State of New Jersey Local Government Services

Year:	2022	Municipal Use	r Friandly I	Rudgot	
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MUNICIPALITY:	1920 Stillwater Township	- County of Sussex		▼	Introduced
Municode:	1920		Filename	e: 1920_fbi_2022.xls	sm
	Website:	www.stillwatertownshipnj	j.com		
	Phone Number:		973-383-9484	12.	
	Mailing Address:		964 Stillwater Ro	ad 💮 💮	
		Municipali	ty: Newton	State: NJ Zip	: 07860
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
George		Scott	12/31/2024	gscott@stillwatertwp.com	
	Chief Administr	ative Officer			
	经历史工程			从事以上的。 在1000年	
	Chief Financial	Officer			
Tammy		Leonard		cfo@stillwatertwp.com	
	Municipal Clerk				
Lynda		Knott		clerk@stillwatertwp.com	
	Registered Mun	icipal Accountant			
Valerie		Dolan		vdolan@nisivoccia.com	
	Governing Body	y Members		-	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Timmy Lee		Fisher	12/31/2022	tfisher@stillwatertwp.com	
Paul		Barta	12/31/2024	pbarta@stillwatertwp.com	
Lisa		Chammings	12/31/2023	lchammings@stillwatertwp.c	om
Vera		Rumsey	12/31/2022	vrumsey@stillwatertwp.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levving proper	tv taxes		Current Year 2022 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes Actual/Esti	imated Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	TANCS TREEMED IN	Tuk Zev j
Municipal Purpose Tax	0.519	\$2,111,836.00	15.47%	\$1,070.40	Municipal Purpose Tax ESTIMATED	\$2,121,601.75
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	\$0.00
Municipal Open Space	0.003	\$12,189.00	0.09%	\$6.19	Municipal Open Space ESTIMATED	
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	\$0.00
Other Special Districts (total levies)	0.000	\$114,649.92	0.84%	\$0.00	Other Special Districts (total levies) ESTIMATED	\$114,649.92
Local School District	1.124	\$4,565,492.00	33.45%	\$2,318.16	Local School District ESTIMATED	\$4,656,801.84
Regional School District	1.002	\$4,071,703.00	29.83%	\$2,066.54	Regional School District ESTIMATED	\$4,153,137.06
County Purposes	0.633	\$2,579,693.59	18.90%	\$1,305.51	County Purposes ESTIMATED	\$2,631,287.46
County Library	0.046	\$183,171.55	1.34%	\$94.87	County Library ESTIMATED	\$186,834.98
County Board of Health	0.000	\$5.33	0.00%	\$0.00	County Board of Health	\$6.35
County Open Space	0.003	\$10,425.54	0.08%	\$6.19	County Open Space ESTIMATED	\$10,634.05
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	\$0.00
Total (Calendar Year 2021 Budget)	3.330	\$13,649,165.93	100.00%	\$6,867.86	Total ESTIMATED amount to be raised by taxes	\$13,887,162.38
			4			
Total Taxable Valuation as of	October 1, 2021	\$406,965,500.00			Revenue Anticipated, Excluding Tax Levy	1,749,782.66
(To be used to calculate the current year tax rate	=				Budget Appropriations, before Reserve for Uncollected Taxes	3,271,384.41
Current Year Average Residential Asse	essment	\$206,242.00			Total Non-Municipal Tax Levy	\$11,765,560.63
ž ,	_				Amount to be Raised by Taxes - Before RUT	\$13,287,162.38
	Prior V	ear to Current Year C	'omnarison		Reserve for Uncollected Taxes (RUT)	\$599,922.05
	11101.1	car to current rear c	omparison		Total Amount to be Raised by Taxes	\$13,887,084.43
		M ' ' I D	m . D .		Total Amount to be Raised by Taxes	\$15,007,004.43
	Prior Year	- Municipal Purposes		1	O/ CT O D C D D D D D D D D D D D D D D D D D	05.600/
		Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	95.68%
	0.519	0.521	0.39%	l		
				1	If % used exceeds the actual collection % then	
		- Municipal Purposes	Tax Levy		reference the statutory exception used	
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)		
	\$2,111,836.00	\$2,121,601.75	0.46%	\$9,765.75	Tax Collections - ACTUAL as of Prior Year	
					Total Tax Revenue, Collections CY 2021	13,333,959.28
		on Avg. Residential T	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2021	13,649,165.93
	Prior Year C	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021	97.69%
	\$1,070.40	\$1,074.52	0.39%	\$4.12		
	. ,		2.5770	ŢZ	Delinquent Taxes - December 31, 2021	\$265,187.97
				Sheet UFB-1	1	,
				Sheet OFD-1		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
	-9.10%	(\$90,128.00)	\$990,128.00	\$900,000.00	\$900,000.00							
evenue	-25.61%	(\$64,365.39)	\$251,365.39	\$187,000.00	\$187,000.00			·				
d (without offsetting appropriation)	-9.21%	(\$34,704.00)	\$376,707.00	\$342,003.00	\$342,003.00	N.						
Construction Code Fees	-22.90%	(\$13,365.00)	\$58,365.00	\$45,000.00	\$45,000.00							
Revenue Items w/ Prior Written Consent							经济运动的基金	双合作或数例数		化基金属		426国务制486公
ervices Agreements	#DIV/0!	\$0.00		\$0.00	\$0.00							
al Revenue Offset by Appropriations	-84.06%	(\$188,708.39)	\$224,488.05	\$35,779.66	\$35,779.66							
nd Private Revenue	#DIV/0!	\$0.00		\$0.00	\$0.00							
pecial Items	#DIV/0!	\$10,000.00		\$10,000.00	\$10,000.00							
from Delinquent Taxes	-29.10%	(\$94,422.42)	\$324,422.42	\$230,000.00	\$230,000.00			of contract of				
to be raised by taxation	联动弹性						STATE OF THE STATE	经验以及转换		地名美国	原基础显示	
x for Municipal Purposes	-17.98%	(\$464,998.07)	\$2,586,599.82	\$2,121,601.75	\$2,121,601.75		PERMITTED FOR		TVE TE SEE			
n Library Tax	#DIV/0!	\$0.00		\$0.00			100000000000000000000000000000000000000	- A - N - N - H				
ace Levy Tax	#DIV/0!	\$0.00		\$0.00	- 0		1.			-		= =
Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
to Local District School Tax	#DIV/0!	\$0.00		\$0.00								-
eneral Budget	#DIV/0!	\$0.00		\$0.00								
	-19.55%	(\$940,691.27)	\$4,812,075.68	\$3,871,384.41	\$3,871,384.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
to L	ocal District School Tax	ocal District School Tax #DIV/0! al Budget #DIV/0!	ocal District School Tax #DIV/0! \$0.00 al Budget #DIV/0! \$0.00	botal District School Tax #DIV/0! \$0.00 al Budget #DIV/0! \$0.00 -19.55% (\$940,691.27) \$4,812,075.68	botal District School Tax #DIV/0! \$0.00	ocal District School Tax #DIV/0! \$0.00 \$0.00 al Budget #DIV/0! \$0.00 \$0.00	botal District School Tax #DIV/0! \$0.00	botal District School Tax #DIV/0! \$0.00	botal District School Tax #DIV/0! \$0.00	beal District School Tax #DIV/0! \$0.00 \$	Decal District School Tax	Decal District School Tax

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC			IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			5.85%	\$31,443.02	\$537,752.98	\$569,196.00	\$569,196.00								
21	Land-Use Administration			-8.45%	(\$3,034.00)	\$35,905.00	\$32,871.00	\$32,871.00						_		
22	Uniform Construction Code			-22.85%	(\$23,911.02)	\$104,658.02	\$80,747.00	\$80,747.00								
23	Insurance			3.70%	\$19,093.00	\$515,863.00	\$534,956.00	\$534,956.00								
25	Public Safety			9.71%	\$10,250.00	\$105,550.00	\$115,800.00	\$115,800.00								
26	Public Works			-0.77%	(\$7,160.00)	\$934,387.00	\$927,227.00	\$927,227.00					*			
27	Health and Human Services			8.83%	\$2,025.00	\$22,932.00	\$24,957.00	\$24,957.00								
28	Parks and Recreation			3.73%	\$700.00	\$18,750.00	\$19,450.00	\$19,450.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			150.00%	\$1,500.00	\$1,000.00	\$2,500.00	\$2,500.00								
31	Utilities and Bulk Purchases			5.15%	\$4,455.00	\$86,545.00	\$91,000.00	\$91,000.00								La L
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							7 - 1 - 1	
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			5.96%	\$12,056.00	\$202,197.00	\$214,253.00	\$214,253.00	9 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1							
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			2.00%	\$270.00	\$13,514.00	\$13,784.00	\$13,784.00						V		
43	Court and Public Defender			2.00%	\$873.00	\$43,649.00	\$44,522.00	\$44,522.00			7 A 9 P	Y 7			V To	
44	Capital			-3.92%	(\$9,336.00)	\$238,000.00	\$228,664.00	\$228,664.00								
45	Debt			2.72%	\$8,618.00	\$316,682.00	\$325,300.00	\$325,300.00								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					T N			
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-24.05%	(\$190,000.00)	\$790,000.00	\$600,000.00	\$600,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	0.00	0.00	-3.58%	(\$142,158.00)	\$3,967,385.00	\$3,825,227.00	\$3,825,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	_	-		Sinceroteil		
	Non-rec.	Future V. reductions	Struce	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				TO I	EKII-IKOFEKII		S. And the Committee described to State of	
Property Tax Assessr		perties (October 1, 2021 Valu			Property Tax Asses	sments - Exempt Pro	operties (October 1, 2021 Va	
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	293	\$6,648,100.00	1.63%		15A Public Schools	1	\$5,280,000.00	7.30%
2 Residential	1,669	\$344,218,000.00	84.58%		15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	392	\$40,941,200.00	10.06%		15C Public Property	266	\$44,344,100.00	61.29%
4A Commercial	48	\$14,899,200.00	3.66%		15D Church and Charities	46	\$19,628,400.00	27.13%
4B Industrial	1	\$259,000.00	0.06%		15E Cemeteries & Graveyards	1	\$145,000.00	0.20%
4C Apartments	0	\$0.00	0.00%		15F Other Exempt	11	\$2,954,000.00	4.08%
5A/5B Railroad	0	\$0.00	0.00%					
6A/6B Business Personal Property	0	\$0.00	0.00%					
Total	2,403	\$406,965,500.00	100.00%		Total	325	\$72,351,500.00	100.00%
		•						
Average Ratio (%), Assessed to True \	Value	86.32%						
Equalized Valuation, Taxable Properti-	es	\$471,461,422.61			Percentage of Exempt vs.			
		,,,			Non-Exempt Properties	17.78%		
Total # of property tax appeals fil	ed in 2021	County Tax Board	6.00		Non-Exempt Properties	17.7870		
		State Tax Court	0.00					
Number of 2021 County Tax Board de	cisions appealed to Ta		0.00					
Number of pending property tax appear		ax court	0.00					
i rumber of pending property tax appea	is in state Tax Court							
Amount maid out by a series 114 Co.	1 : 2021			l				
Amount paid out by municipality for ta	ix appeals in 2021							
			0					

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		*		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILO)) - Long Term Ta	x Exemptions	Prior Budget Yea	ar's Payments in Lic	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	of Tax (PILOT) -	- Long Term Tax Ex	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax F
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ong Term Exemptions - C	olumn Total	0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,00	
X" if Grand Total											1	00.00	00.00		Total Long Term Exempt			\$0,00	

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	26,033.40	\$24,105.00	\$0.00	\$0.00	\$0.00	\$1,928.40
Supervisory Staff (Department Heads & Managers)	3.00	3.00	523,590.74	\$356,343.00	\$18,457.67	\$33,866.55	\$86,416.08	\$28,507.44
Police Officers (Including Superior Officers)	0.00	1.00	9,504.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$704.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	5.00	0.00	565,692.48	\$326,516.00	\$48,333.33	\$33,866.55	\$130,855.32	\$26,121.28
All Other Non-Union Employees not listed above	1.00	10.00	229,299.50	\$188,870.00	\$0.00	\$20,319.90	\$5,000.00	\$15,109.60
Totals	9.00	19.00	1,354,120.12	\$904,634.00	\$66,791.00	\$88,053.00	\$222,271.40	\$72,370.72

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
And The Land West Design	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1.00	\$11,725.44	\$11,725.44	1.00	\$11,270.64	\$11,270.64
Parent & Child	2.00	\$20,988.48	\$41,976.96	2.00	\$20,174.40	\$40,348.80
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	5.00	\$32,713.80	\$163,569.00	4.00	\$31,445.04	\$125,780.16
Employee Cost Sharing Contribution (enter as negative -)			(\$29,104.32)			(\$17,881.92)
Subtotal	8.00		\$188,167.08	7.00	10000000000000000000000000000000000000	\$159,517.68
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	s		\$0.00	- V 2		\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00		glander og skaller for skiller og blever	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$9,899.72	\$59,398.32	6	\$7,689.96	\$46,139.76
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$17,463.52	\$52,390.56	2	\$9,114.60	\$18,229.20
Family	1	\$19,137.36	\$19,137.36	1	\$15,490.68	\$15,490.68
Employee Cost Sharing Contribution (enter as negative -)	数据数据等域		\$0.00	对于"对于"的		(\$1,074.48)
Subtotal	10.00		\$130,926.24	9.00		\$78,785.16
GRAND TOTAL	18.00	4.	\$319,093.32	16.00		\$238,302.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	еск аррпсавіе	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Municipal Clerk	48.70	\$14,558.30		х	
Tax Assessor	7.25	\$4,660.63		х	
Tax Collector	56.50	\$13,210.85		х	
Chief Financial Officer	67.21	\$19,223.28		х	
Certified Public Works Manager	89.94	\$17,918.24		х	
Union Employees	147.06	\$24,803.46	х		
All Other Non-Union Employees	132.34	\$9,221.71		х	
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Totals	549.00	\$103,596.47			
		+ .55,000.17			
Total Funds Reserved		\$20,000.00			
Total Funds Ap	propriated in 2022	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Local School Debt	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$58,340.00 \$0.00 \$0.00 \$0.00 \$0.00	Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Principal Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest	\$0.00 \$0.00 \$295,000.00 \$16,591.16 \$0.00 \$0.00 \$8,600.00 \$320,191.16	\$0.00 \$0.00 \$0.00 \$0.00 \$8,600.00 \$8,600.00	\$0.00 \$0.00 \$0.00 \$0.00 \$8,600.00 \$8,600.00	\$0.00 \$0.00 \$0.00 \$0.00
Regional School Debt \$58,340.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$58,340.00 \$0.00 \$0.00 \$0.00 \$0.00	Utility Fund - Interest Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Principal Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest	\$0.00 \$295,000.00 \$16,591.16 \$0.00 \$0.00 \$8,600.00 \$0.00	\$0.00 \$0.00 \$0.00 \$8,600.00 \$0.00	\$0.00 \$0.00 \$0.00 \$8,600.00 \$8,600.00	\$0.00 \$0.00 \$0.00
Regional School Debt \$58,340.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$58,340.00 \$0.00 \$0.00 \$0.00 \$0.00	Utility Fund - Interest Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Principal Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest	\$0.00 \$295,000.00 \$16,591.16 \$0.00 \$0.00 \$8,600.00 \$0.00	\$0.00 \$0.00 \$0.00 \$8,600.00 \$0.00	\$0.00 \$0.00 \$0.00 \$8,600.00 \$8,600.00	\$0.00 \$0.00 \$0.00 \$0.00
S0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Principal Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest	\$295,000.00 \$16,591.16 \$0.00 \$0.00 \$8,600.00 \$0.00 \$320,191.16	\$0.00 \$0.00 \$8,600.00 \$0.00	\$0.00 \$0.00 \$8,600.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
\$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Bond Anticipation Notes - Interest Bonds - Principal Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest Total	\$16,591.16 \$0.00 \$0.00 \$8,600.00 \$0.00 \$320,191.16	\$0.00 \$8,600.00 \$0.00 \$8,600.00	\$0.00 \$8,600.00 \$0.00 \$8,600.00	\$0.00
\$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Bonds - Principal Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest Total	\$0.00 \$0.00 \$8,600.00 \$0.00 \$320,191.16	\$0.00 \$8,600.00 \$0.00 \$8,600.00	\$0.00 \$8,600.00 \$0.00 \$8,600.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest Total	\$0.00 \$8,600.00 \$0.00 \$320,191.16	\$0.00 \$8,600.00 \$0.00 \$8,600.00	\$0.00 \$8,600.00 \$0.00 \$8,600.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.0	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	Loans & Other Debt - Principal Loans & Other Debt - Interest Total	\$8,600.00 \$0.00 \$320,191.16	\$8,600.00 \$0.00 \$8,600.00	\$8,600.00 \$0.00 \$8,600.00	\$0.00 \$0.00 \$0.00
\$0.00 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00	Loans & Other Debt - Interest Total	\$0.00 \$320,191.16	\$8,600.00	\$8,600.00	\$0.00
Municipal Purposes Debt Authorized (BNI) \$546,200.00 Notes Outstanding \$1,660,241.00 Bonds Outstanding \$0.00 Loans and Other Debt \$0.00	\$0.00	\$0.00	Total	\$320,191.16	\$8,600.00	\$8,600.00	
Municipal Purposes \$546,200.00 Debt Authorized (BNI) \$546,200.00 Notes Outstanding \$1,660,241.00 Bonds Outstanding \$0.00 Loans and Other Debt \$0.00	\$0.00		Total			· · · · · · · · · · · · · · · · · · ·	\$0.00
Debt Authorized (BNI) \$546,200.00 Notes Outstanding \$1,660,241.00 Bonds Outstanding \$0.00 Loans and Other Debt \$0.00		\$546,200.00				· · · · · · · · · · · · · · · · · · ·	\$0.00
Debt Authorized (BNI) \$546,200.00 Notes Outstanding \$1,660,241.00 Bonds Outstanding \$0.00 Loans and Other Debt \$0.00		\$546,200.00	Total Principal	\$303,600,00	Φα (00 00		
Notes Outstanding \$1,660,241.00 Bonds Outstanding \$0.00 Loans and Other Debt \$0.00		\$546,200.00	Total Principal	\$303,600,001	ma (00 00)		
Bonds Outstanding \$0.00 Loans and Other Debt \$0.00			1 I		\$8,600.00	\$8,600.00	\$0.00
Loans and Other Debt \$0.00	\$0.00	\$1,660,241.00	II –	\$16,591.16	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	% of Total Current Year Budget	8.37%			
Total (Current Year) \$2,264,781.00	\$0.00	\$0.00					
Total (Current Year) \$2,264,781.00			Description		Debt Not Liste	d Above	- <u> </u>
	\$0.00	\$2,264,781.00	Total Guarantees - Governmental			2	
			Total Guarantees - Other	_ 1	-		in the second se
			Total Capital/Equipment Leases				
Population (2010 census) 4,099			Total Other				
Per Capita Gross Debt \$552.52			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt \$552.52			Rating				
· · · · · · · · · · · · · · · · · · ·			Year of Last Rating				
3 Year Average Property Valuation	\$480,395,646.00						
			Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Average Property Valuation	0.47%			<u> </u>			***

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Wantage Township	Court	Joint Court		1/1/2022	12/31/2025	\$44,522.00
Recipient		County of Sussex	Fire	Certified Fire Marshall		7/1/2018	6/30/2023	\$0.00
Recipient		County of Sussex	DPW	Salt & Grit Storage	12 % Administrative Fee	11/12/2019	8/30/2024	
Recipient		County of Sussex	Emergency	Dispatch Services	701100000000000000000000000000000000000	1/1/2020	12/31/2024	\$13,784.00
	Authority	Sussex County MUA	Municipal Waste	Recycling Tonnage Report		3/15/2022	12/31/2022	\$300.00
	Municipality	Borough of Andover	Purchasing	QPA		1/1/2022	12/31/2022	
	Municipality	Township of Frankford	Purchasing	QPA		1/1/2022	12/31/2022	
	Municipality	Township of Montague	Purchasing	QPA		1/1/2022	12/31/2022	\$100.00/hr

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	Amount Received Page Total							00.00
								\$0.00
	Amount Paid Page Total Page Total							\$58,606.00
	Tage Total		OI (TIE					\$58,606.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$0.00
	Amount Paid Total							\$58,606.00
	Total							\$58,606.00 \$58,606.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		,	