

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	Budget	
MUNICIPALITY:	1920 Stillwater Township	- County of Sussex		~	Introduced $ extstyle ext$
Municode:		4	Filename	: 1920 fbi 2021.xls	m
		www.stillwatertownshipnj.co		-	
	Phone Number:		973-383-9484		
	Mailing Address:		964 Stillwater Roa	d	
Email the UFB if no	ot using Outlook	Municipality:	Newton	State: NJ Zip:	07860
,	Mayor	*		× ×	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lisa		Chammings	12/31/2023	lchammings@stillwatertwp.c	om
	Chief Administr	ative Officer	-		
	Chief Financial	Officer	-		
Tammy		Leonard		cfo@stillwatertwp.com	
	Municipal Clerk		1		
Lynda		Knott		clerk@stillwatertwp.com	
	Registered Mun	icipal Accountant	1		
Valerie		Dolan		vdolan@nisivoccia.com	
	Governing Body	a man an annual was and			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Timmy Lee		Fisher	12/31/2022	tfisher@stillwatertwp.com	
William		Morrison	12/31/2021	wmorrison@stillwatertwp.co	m
Vera		Rumsey	12/31/2022	vrumsey@stillwatertwp.com	
George		Scott	12/31/2021	gscott@stillwatertwp.com	
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	5			<u> </u>	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year			Current Year 2021		
	Tax Rate		% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax		Tax Levy	Total Levy	Taxpayer Impact			
Municipal Library	0.502 0.000	\$2,042,562.06	15.80%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$2,111,836.0
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.0
Municipal Arts and Culture	0.003	\$12,200.18	0.09%	\$0.00	Municipal Open Space	ESTIMATED	\$12,189.0
Fire Districts (avg. rate/total levies)	0.000	\$0.00 \$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.0
Other Special Districts (total levies)	0.000	\$112,471.92	0.00%	\$0.00	Fire Districts (total levies)		\$0.0
Local School District	1.064		0.87%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$114,650.0
Regional School District	0.912	\$4,328,187.42	33.48%	\$0.00	Local School District	ESTIMATED	\$4,490,868.0
County Purposes	0.622	\$3,706,953.36	28.68%	\$0.00	Regional School District	ESTIMATED	\$3,946,024.0
County Library	0.045	\$2,531,471.38	19.58%	\$0.00	County Purposes	ESTIMATED	\$2,582,100.0
County Board of Health	0.043	\$181,493.74	1.40%	\$0.00	County Library	ESTIMATED	\$185,124.0
County Open Space	0.000	\$0.00	0.00%	\$0.00	County Board of Health	i.	\$0.0
Other County Levies (total)	0.003	\$10,412.37	0.08%	\$0.00	County Open Space	ESTIMATED	\$10,621.0
Culci County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.0
Total (Calendar Year 2020 Budget)	3.151	\$12,925,752.43	100.00%	\$0.00	Total ESTIMATED amount to be raised by	taxes	\$13,453,412.0
Total Taxable Valuation as of	October 1, 2020	\$406,301,300.00			Revenue Anticipated, Excluding Tax Levy		1,805,996.5
To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for		
Current Year Average Residential Asse	essment	\$205,418.00			Total Non-Municipal Tax Levy	Uncollected Taxes	3,127,832.5
	=						\$11,341,576.0
	Prior Ve	ar to Current Year Co	mnorison		Amount to be Raised by Taxes - Before RU	JT	\$12,663,412.0
		ar to current rear co	omparison		Reserve for Uncollected Taxes (RUT)		\$789,697.5
					Total Amount to be Raised by Taxes		\$13,453,109.5
	Prior Year		% Change (+/-)		% of Tax Collections used to Calculate RU	T	94.13
l	0.502	0.520	3.59%			=	
					If % used exceeds the actual collection % the	hen	
_	Comparison -	- Municipal Purposes 7	Γax Levy		reference the statutory exception used		
	Prior Year C	ırrent Year %	Change (+/-)	\$ Change (+/-)	section and statutory encopition about		
	\$2,042,562.06	\$2,111,836.00	3.39%		The Call of the Committee of the Committ		
	Ψ2,0 12,3 02.00	Ψ2,111,050,00	3.39%	\$69,273.94	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
	omnarison - Impact	on Avg. Residential Tax	v Dovement (Mare)	-i1D 0.1	Total Tax Revenue, Collections CY 2020		12,861,282.
Ť	Prior Year C				Total Tax Levy, CY 2020		13,050,128.0
ŀ				\$ Change (+/-)	% of Taxes Collected, CY 2020		98.55
L	\$0.00	\$1,068.17	#DIV/0!	\$1,068.17			
					Delinquent Taxes - December 31, 2020		\$317,283.10
				1000	1 2020		401/2000.1

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.06%	\$20,000.00	\$970,128.00	\$990,128.00	\$990,128.00							
08	Local Revenue	-36.27%	(\$109,685.11)	\$302,385.11	\$192,700.00	\$192,700.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$342,003.00	\$342,003.00	\$342,003.00							
08	Uniform Construction Code Fees	-15.61%	(\$8,324.00)	\$53,324.00	\$45,000.00	\$45,000.00							
	Special Revenue Items w/ Prior Written Consent			建筑建筑建筑									
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	-71.63%	(\$15,569.70)	\$21,735.22	\$6,165.52	\$6,165.52							
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	-35.60%	(\$127,125.05)	\$357,125.05	\$230,000.00	\$230,000.00							
	Amount to be raised by taxation										NEW TOTAL		
	Local Tax for Municipal Purposes	-13.70%	(\$335,140.85)	\$2,446,975.87	\$2,111,835.02	\$2,111,835.02							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-12.81%	(\$575,844.71)	\$4,493,676.25	\$3,917,831.54	\$3,917,831.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet UF	B-2								1

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Part-Time	% Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	10.00	3.32%	\$17,300.00	\$520,460.00	\$537,760.00	\$537,760.00								
21	Land-Use Administration	0.00	. 3.00	40.88%	\$10,418.00	\$25,487.00	\$35,905.00	\$35,905.00	W							
22	Uniform Construction Code	0.00	4.00	15.31%	\$13,893.00	\$90,758.00	\$104,651.00	\$104,651.00								
23	Insurance	0.00	0.00	3.07%	\$13,778.00	\$448,085.00	\$461,863.00	\$461,863.00								
25	Public Safety	0.00	3.00	11.26%	\$10,681.00	\$94,869.00	\$105,550.00	\$105,550.00								
26	Public Works	6.00	4.00	3.10%	\$28,092.12	\$906,294.88	\$934,387.00	\$934,387.00								
27	Health and Human Services	0.00	2.00	17.16%	\$3,358.00	\$19,574.00	\$22,932.00	\$22,932.00								
28	Parks and Recreation	0.00	1.00	-0.53%	(\$100.00)	\$18,850.00	\$18,750.00	\$18,750.00								
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
31	Utilities and Bulk Purchases	0.00	0.00	-0.23%	(\$200.00)	\$86,745.00	\$86,545.00	\$86,545.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	0.00	0.00	9.38%	\$17,163.00	\$183,034.00	\$200,197.00	\$200,197.00								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	2.00%	\$265.00	\$13,249.00	\$13,514.00	\$13,514.00								
43	Court and Public Defender	0.00	0.00	2.00%	\$856.00	\$42,793.00	\$43,649.00	\$43,649.00								
44	Capital	0.00	0.00	-5.93%	(\$15,000.00)	\$253,000.00	\$238,000.00	\$238,000.00								
45	Debt	0.00	0.00	-7.43%	(\$25,426.06)	\$342,108.06	\$316,682.00	\$316,682.00								
46	Deferred Charges	0.00	0.00	-100.00%	(\$5,295.00)	\$5,295.00	\$0.00	\$0.00								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.00	\$790,000.00	\$790,000.00	\$790,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	9.00	27.00	1.82%	\$69,783.06	\$3,841,601.94	\$3,911,385.00	\$3,911,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		a replace to the same and or other	SINCETURAL	DUD URI	2212111020
Revenues at r.	Future 1.	Str	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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	-				
					
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Prope	erties (October 1, 2020 Valu	e)	T	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	289	\$6,380,100.00	1.57%		15A Public Schools	1	\$5,280,000.00	7.37%
2 Residential	1,675	\$344,076,400.00	84.69%		15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	392	\$40,825,600.00	10.05%		15C Public Property	277	\$44,162,300.00	61.66%
4A Commercial	47	\$14,719,200.00	3.62%		15D Church and Charities	46	\$19,531,400.00	27.27%
4B Industrial	1	\$300,000.00	0.07%		15E Cemeteries & Graveyards	1	\$145,000.00	0.20%
4C Apartments	0	\$0.00	0.00%		15F Other Exempt	9	\$2,499,800.00	3.49%
5A/5B Railroad	0	\$0.00	0.00%	1	-			3 3131 3
6A/6B Business Personal Property	1	\$0.00	0.00%					
Total	2,405	\$406,301,300.00	100.00%		Total	334	\$71,618,500.00	100.00%
Average Ratio (%), Assessed to True	. Volue	06 2204						
		86.32%						
Equalized Valuation, Taxable Proper	rties	\$470,691,960.15			Percentage of Exempt vs.			
					Non-Exempt Properties	17.63%		
Total # of property tax appeals	filed in 2020	County Tax Board	5.00					
		State Tax Court	1.00					
Number of 2020 County Tax Board	decisions appealed to Tax	k Court	0.00					
Number of pending property tax app	eals in State Tax Court		0.00					
Amount paid out by municipality for	tax appeals in 2020		\$0.00					

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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USER FRIENDLY BUDGET SECTION

										Long Term	Tax Exemptions					/				
	Prior Budget Yea	ar's Payments in Lie	cu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Yes	ar's Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
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T-1-1 1 1	Term Exemptions - C	Column Total	0.00	0.00																
	if Grand Total	Column 10tal	0.00	0.00	0.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		
THIR A	n Grand Total															Total Long Term Exempt	ions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00		\$23,345.00	\$0.00	\$0.00	\$0.00	\$1,785.89
Supervisory Staff (Department Heads & Managers)	3.00	,	418,346.82	\$328,672.00	\$0.00	\$39,198.53	\$25,332.88	\$25,143.41
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	0.00	525,880.17	\$295,484.80	\$56,000.00	\$36,798.62	\$110,708.16	\$26,888.59
All Other Non-Union Employees not listed above	0.00		133,935.55	\$120,702.00	\$0.00	\$3,999.85		\$9,233.70
Totals	9.00	5.00	1,078,162.54	\$768,203.80	\$56,000.00	\$79,997.00	\$136,041.04	\$63,051.59

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost		zanpio, ee	Tear Cost	(Medical & ICA)	(Hverage)	
Single Coverage	1.00	\$11,270.64	\$11,270.64	0.00	\$0.00	\$0.00
Parent & Child	2.00	\$20,174.40	\$40,348.80	2.00	\$19,807.92	\$39,615.84
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	4.00	\$31,445.04	\$125,780.16	5.00	\$30,873.84	\$154,369.20
Employee Cost Sharing Contribution (enter as negative -)		经 类型 等数据	(\$17,881.92)	SECTION OF THE PROPERTY AND ADDRESS OF THE PROPERTY OF THE PRO		(\$14,988.48)
Subtotal	7.00		\$159,517.68	7.00		\$178,996.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$7,689.96	\$46,139.76	6	\$6,923.12	\$41,538.72
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	2	\$9,114.60	\$18,229.20	2	\$8,301.30	\$16,602.60
Family	1	\$15,490.68	\$15,490.68	1	\$14,611.80	\$14,611.80
Employee Cost Sharing Contribution (enter as negative -)			(\$1,074.48)	NEW STREET		(\$962.64)
Subtotal	9.00		\$78,785.16	9.00		\$71,790.48
GRAND TOTAL	16.00		\$238,302.84	16.00		\$250,787.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable iten							
	Gross Days of		Approved		Individual			
Ourseline tion the divide to Fig. 11. 5	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Municipal Clerk	43.70			x				
Tax Assessor	32.68			х				
Гах Collector	91.46			х				
Chief Financial Officer	61.07			х				
Jnion Employees	205.08	\$40,729.71	х					
All Other Non-Union Employees	365.48	\$40,939.59		х				
		α.	<u> </u>					
								
	-	-						
	*	,	10					
Tota	als 799.47	\$128,423.99						
4. TENEDE A 2019 1986 10 10 10 10 10 10 10 10 10 10 10 10 10								
Total Funds Reserve	ed as of end of 2020	\$31,626.12						
Total Funds A	ppropriated in 2021	\$0.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	#0.00	 		00.00	00.00	ФО ОС
Regional School Debt	\$55,805.95	\$0.00		Utility Fund - Principal	\$0.00		\$0.00	\$0.00
Regional School Debt	\$33,803.93		\$55,805.95	Utility Fund - Interest	\$0.00		\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$295,000.00			
Arts and Culture	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$13,082.00			
0		40,00	\$0.00	11 -				
0			\$0.00	11 F	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00
0			\$0.00	Loans & Other Debt - Interest		191		
0	<u> </u>		\$0.00	_				
0			\$0.00	Total	\$316,682.00	\$8,600.00	\$8,600.00	\$8,600.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$303,600.00	\$8,600.00	\$8,600.00	\$8,600.00
Notes Outstanding	\$1,744,136.00	\$0.00	\$1,744,136.00	Total Interest	\$13,082.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	8.10%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$1,799,941.95	\$0.00	\$1,799,941.95	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases		A.		
Population (2010 census)	4,099			Total Other				
Per Capita Gross Debt	\$439.12			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$439.12			Rating				
				Year of Last Rating	*			
3 Yr. Average Property Valuation	_	\$406,304,633.33						
				Mark "X" if Municipality has a	no bond rating	X		
Net Debt as % of 3 Year Avg Property	y Valuation	0.44%						

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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County of Sussex	Road Sign Manufacturing Svcs	As Needed	3/21/2017	5/31/2021	per pricing
	Wantage Townshiop	Joint Court		3/6/2018	12/31/2021	\$43,649.00
	County of Sussex	Certified Fire Marshall	One Time Fee	7/1/20/18	6/30/20230	\$0.00
	County of Sussex	Salt & Grit Storage	12% Administrative Fee	11/12/2019	8/30/2024	per pricing
	County of Sussex	Dispatch Services		1/1/2020	12/31/2024	\$13,514.00
	Sussex County MUA	Certified Recycling Professional	Certify Tonnage Report	3/3/2015	Not Known	\$300.00
	NJ SEM	Electricity Joint Meeting	Variable	1/1/2014	N/A	\$0.00
	Borough of Andover	Q.P.A.	As Needed	1/1/2021	12/31/2021	\$100/hr
	Township of Frankford	Q.P.A.	As Needed	1/1/2021	12/31/2021	\$100/hr
	Township of Montague	Q.P.A.	As Needed	1/1/2021	12/31/2021	\$100/hr
	Township of Sandyston	Q.P.A.	As Needed	1/1/2021	12/31/2021	\$100/hr
Providing	Stillwater Township BOE	Gasoline	As Needed			per pricing
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From Type of Shared Service Provided		Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth be	low the names of all au	thorities and fire di	stricts that serve yo	ur municipality	
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USER FRIENDLY BUDGET SECTION - Notes

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