

State of New Jersey Local Government Services

Year	r: 202	0 Municipal User	Friendly	Budget			
MUNICIPALIT	1920 Stillwater Town	ship - County of Sussex		-		Introduced	•
Municod	le: 1920	23	Filenam	e: 1920 fbi	2020.xls	sm	
	Websi	te: www.stillwatertownshipnj.c	om				
	Phone Number	er:	973-383-9484				
	Mailing Addre	ss:	964 Stillwater Ro	ad			
Email the UFB if	not using Outlook	Municipality	Newton	State:	NJ Zip	: 07860	
	Mayor				•		
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Lisa		Chammings	12/31/2020	Ichammings@st	illwatertwp.	com	
	Chief Adminis	strative Officer					
	Chief Financi	al Officer	_				
Dana		Mooney		cfo@stillwatert	wp.com		
	Municipal Cle	rk	_				
Lynda		Knott		clerk@stillwater	rtwp.com		
	Registered M	unicipal Accountant	_				
Valerie		Dolan		vdolan@nisivoc	cia.com		
	Governing Bo	dy Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Timmy Lee		Fisher	12/31/2022	tfisher@stillwat	ertwp.com		
William		Morrison	12/31/2021	wmorrison@stil	lwatertwp.co	om	
Vera		Rumsey	12/31/2022	vrumsey@stillw	atertwp.com		
George		Scott	12/31/2021	gscott1@stillwa	tertwp.com		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year 2020</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Taxes</u>	Actual/Estimateu	1 ax Levy
Municipal Purpose Tax	0.495	\$2,013,267.20	15.92%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$2,042,562.0
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ESTIVIATED	\$2,042,302.
Municipal Open Space	0.003	\$12,201.07	0.10%	\$0.00	Municipal Open Space	ESTIMATED	\$12,200.
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ESTIVITIED	\$0.
Other Special Districts (total levies)	0.028	\$112,471.92	0.89%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$112,471
Local School District	1.043	\$4,243,321.00	33.56%	\$0.00	Local School District	ESTIMATED	\$4,328,187
Regional School District	0.894	\$3,634,268.00	28.74%	\$0.00	Regional School District	ESTIMATED	\$3,706,953
County Purposes	0.601	\$2,451,522.54	19.39%	\$0.00	County Purposes	ESTIMATED	\$2,500,552
County Library	0.041	\$168,371.87	1.33%	\$0.00	County Library	ESTIMATED	\$171,739
County Board of Health	0.000	\$28.00	0.00%	\$0.00	County Board of Health	ESTIMATED	\$28
County Open Space	0.003	\$10,286.73	0.08%	\$0.00	County Open Space	ESTIMATED	\$10,492
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0
Total (Calendar Year 2019 Budget)	3.108	\$12,645,738.33	100.00%	\$0.00	Total ESTIMATED amount to be raised by	y taxes	\$12,885,188.
Total Taxable Valuation as of	October 1, 2019	\$406,672,700.00			Revenue Anticipated, Excluding Tax Levy		1,799,039.
To be used to calculate the current year tax rat	· · · · =						
10 00 about to barbarate the barrent your tax rat	le)				Budget Appropriations, before Reserve for	Uncollected Taxes	3.051.601.
-	*	\$205,486.00		1	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy	Uncollected Taxes	
	*	\$205,486.00			Total Non-Municipal Tax Levy		\$10,842,626
	sessment =		omparison		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri		\$10,842,626. \$12,095,188.
	sessment =	\$205,486.00 ear to Current Year C	omparison		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT)		\$10,842,626. \$12,095,188. \$790,000.
Current Year Average Residential Ass	sessment = Prior Y	ear to Current Year C			Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri		3,051,601. \$10,842,626. \$12,095,188. \$790,000. \$12,885,188.
	sessment = <u>Prior Y</u> <u>Comparison</u>	ear to Current Year Co	Tax Rate		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	JT	\$10,842,626. \$12,095,188. \$790,000. \$12,885,188.
	Prior Y Comparison Prior Year	ear to Current Year Con - Municipal Purposes Current Year	Tax Rate % Change (+/-)		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT)	JT	\$10,842,626. \$12,095,188. \$790,000. \$12,885,188.
	sessment = <u>Prior Y</u> <u>Comparison</u>	ear to Current Year Co	Tax Rate		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	JT TT =	\$10,842,626. \$12,095,188. \$790,000.
	Prior Y Comparison Prior Year 0.495	ear to Current Year Control of the Current Year Output Outpu	Tax Rate % Change (+/-) 1.41%		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to	JT TT =	\$10,842,626. \$12,095,188. \$790,000. \$12,885,188.
	Prior Y Comparison Prior Year 0.495 Comparison	ear to Current Year Control of the American Purposes Current Year 0.502 - Municipal Purposes	Tax Rate % Change (+/-) 1.41% Tax Levy		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU	JT TT =	\$10,842,626. \$12,095,188. \$790,000. \$12,885,188.
-	Prior Year Output Comparison Output Comparison Prior Year Output Comparison Prior Year Output Comparison Output Comparison Output Output	ear to Current Year Control of the American Purposes Current Year 0.502 - Municipal Purposes Current Year 9/	Tax Rate % Change (+/-) 1.41% Tax Levy % Change (+/-)	\$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to	JT TT =	\$10,842,626. \$12,095,188. \$790,000. \$12,885,188.
-	Prior Y Comparison Prior Year 0.495 Comparison	ear to Current Year Control of the American Purposes Current Year 0.502 - Municipal Purposes	Tax Rate % Change (+/-) 1.41% Tax Levy	\$ Change (+/-) \$29,294.86	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % if reference the statutory exception used Tax Collections - ACTUAL as of Prior	JT IT hen	\$10,842,626. \$12,095,188. \$790,000. \$12,885,188.
Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.495 Comparison Prior Year \$2,013,267.20	ear to Current Year Control of the American Purposes Current Year 0.502 - Municipal Purposes Current Year \$2,042,562.06	Tax Rate % Change (+/-) 1.41% Tax Levy % Change (+/-) 1.46%	\$29,294.86	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % if reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019	JT IT hen	\$10,842,626 \$12,095,188 \$790,000 \$12,885,188
Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.495 Comparison Prior Year \$2,013,267.20 Comparison - Impact	ear to Current Year Control of Current Year 0.502 - Municipal Purposes Current Year 9/ \$2,042,562.06 on Avg. Residential Ta	Tax Rate % Change (+/-) 1.41% Tax Levy 6 Change (+/-) 1.46% ax Payment (Muni	\$29,294.86	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	JT IT hen	\$10,842,626 \$12,095,188 \$790,000 \$12,885,188
Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.495 Comparison Prior Year \$2,013,267.20 Comparison - Impact	ear to Current Year Control of Current Year 0.502 - Municipal Purposes Current Year 9/ \$2,042,562.06 on Avg. Residential Ta	Tax Rate % Change (+/-) 1.41% Tax Levy % Change (+/-) 1.46% ax Payment (Muni	\$29,294.86	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % if reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019	JT IT hen	\$10,842,626 \$12,095,188 \$790,000 \$12,885,188
Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.495 Comparison Prior Year \$2,013,267.20 Comparison - Impact	ear to Current Year Control of Current Year 0.502 - Municipal Purposes Current Year 9/ \$2,042,562.06 on Avg. Residential Ta	Tax Rate % Change (+/-) 1.41% Tax Levy 6 Change (+/-) 1.46% ax Payment (Muni	\$29,294.86	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	JT IT hen	\$10,842,626 \$12,095,188 \$790,000 \$12,885,188
Current Year Average Residential Ass	Prior Year Comparison Prior Year 0.495 Comparison Prior Year \$2,013,267.20 Comparison - Impact Prior Year	ear to Current Year Content Year Content Year O.502 - Municipal Purposes Current Year \$2,042,562.06 on Avg. Residential Tacurrent Year \$2,042,562.06	Tax Rate % Change (+/-) 1.41% Tax Levy 6 Change (+/-) 1.46% ax Payment (Muni 6 Change (+/-)	\$29,294.86 cipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Ri Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection % to reference the statutory exception used Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019	JT IT hen	\$10,842,626 \$12,095,188 \$790,000 \$12,885,188

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	Current vs. Prior Year	Current vs. Prior Year	Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	Budget	Budget	Utility	Utility	Utility	Utility	Utility	Utility
rplus	-3.47%	(\$34,872.00)	\$1,005,000.00	\$970,128.00	\$970,128,00							
ocal Revenue	-41.32%	(\$121,936.98)	\$295,136.98	\$173,200.00	\$173,200.00		7 1					
ate Aid (without offsetting appropriation)	10.20%	\$34,872.00	\$342,003.00	\$376,875.00	\$376,875.00							
niform Construction Code Fees	-24.43%	(\$14,544.00)	\$59,544.00	\$45,000.00	\$45,000.00						204	
ecial Revenue Items w/ Prior Written Consent		PERSONAL PROPERTY.						a la		发展这种基础		
ared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				The second second	The state of the s	or work that the man	Printer State of the State of t
Iditional Revenue Offset by Appropriations	-86.42%	(\$24,420.44)	\$28,257.32	\$3,836.88	\$3,836.88							
blic and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
her Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
ceipts from Delinquent Taxes	-24.21%	(\$73,454.45)	\$303,454.45	\$230,000.00	\$230,000.00							
nount to be raised by taxation	36.3 196.2 1967.						September 1	Her Arthur Jakob Pat	Astronomic State of the Control	lastic carticol	WARREST STATE OF STAT	
cal Tax for Municipal Purposes	-15.44%	(\$372,979.79)	\$2,415,541.85	\$2,042,562.06	\$2,042,562.06					O'COURTED AND THE OWNER.	OFFICE PROPERTY	Part and Arena
inimum Library Tax	#DIV/0!	\$0.00		\$0.00								
en Space Levy Tax	#DIV/0!	\$0.00		\$0.00							N. Y	
Idition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
C 10 ID 1	#DIV/01	\$0.00		90.00								
ricit General Budget	#DI V/U:	\$0.00		\$0.00								
hei hei noi cal inii pen	ic and Private Revenue or Special Items sipts from Delinquent Taxes ount to be raised by taxation old Tax for Municipal Purposes mum Library Tax or Space Levy Tax tition to Local District School Tax	ic and Private Revenue #DIV/0! or Special Items #DIV/0!	ic and Private Revenue #DIV/0! \$0.00 or Special Items #DIV/0!	ic and Private Revenue #DIV/0! \$0.00 \$0.00 \$0.00 rs Special Items #DIV/0! \$0.00 \$0.0	ic and Private Revenue #DIV/0! \$0.00	ic and Private Revenue #DIV/0! \$0.00	ic and Private Revenue #DIV/0! \$0.00	ic and Private Revenue #DIV/0! \$0.00	ic and Private Revenue #DIV/0! \$0.00 rs Special Items \$0.00	ic and Private Revenue #DIV/0! \$0.00 rs Special Items \$0.00	ic and Private Revenue #DIV/0! \$0.00	ic and Private Revenue #DIV/0! \$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	Budgeted Positions													
	all-Time Part-Time		Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government	1.80 10.00	-2.91%	(\$15,625.00)	\$536,085.00	\$520,460.00	\$520,460.00								
21 Land-Use Administration	0.00 3.00	1.42%	\$356.00	\$25,131.00	\$25,487.00	\$25,487.00	y .							
22 Uniform Construction Code	0.00 ¦ 4.00	4.34%		\$86,980.00	\$90,758.00	\$90,758.00								
23 Insurance	0.00 0.00	14.69%		\$390,685.00	\$448,085.00	\$448,085.00								
25 Public Safety	0.00 3.00	-37.67%		\$152,210.00	\$94,869.00	\$94,869.00							4	N
26 Public Works	6.00 4.00	0.60%		\$900,917.32	\$906,294.88	\$902,458.00	\$3,836.88							
27 Health and Human Services	0.00 2.20	-2.02%		\$19,977.00	\$19,574.00	\$19,574.00								
28 Parks and Recreation	0.00 1.00	-34.52%		\$28,787.00	\$18,850.00	\$18,850.00		3						
29 Education (including Library)	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30 Unclassified	0.00 0.00	0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00								
31 Utilities and Bulk Purchases	0.00 0.00		\$3,055.00	\$83,690.00	\$86,745.00	\$86,745.00				- 1				
32 Landfill / Solid Waste Disposal	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		1 1 2 2 3						
35 Contingency	0.00 0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36 Statutory Expenditures	0.00 0.00	38.76%		\$131,910.00	\$183,034.00	\$183,034.00		Land to the second		in a second				
37 Judgements	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					b 13			
42 Shared Services	0.00	2.00%	\$260.00	\$12,989.00	\$13,249.00	\$13,249.00							Barrier III	
43 Court and Public Defender	0.00			\$41,954.00	\$42,793.00	\$42,793.00								
44 Capital	0.00 0.00		(\$50,000.00)	\$303,000.00	\$253,000.00	\$253,000.00		A STATE OF THE ASS						
45 Debt	0.00			\$322,229.20	\$342,108.06	\$342,108.06							L	
46 Deferred Charges	0.00	#DIV/0!	\$5,295.00	\$0.00	\$5,295.00	\$5,295.00								
48 Debt - Type 1 School District	0.00 0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50 Reserve for Uncollected Taxes	0.00		\$0.00	\$790,000.00	\$790,000.00	\$790,000.00						4		0
55 Surplus General Budget	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	A							
Total	7.80 27.20	0.37%	\$14,057.42	\$3,827,544.52	\$3,841,601.94	\$3,837,765.06	\$3,836.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		-10		SIRCCIONAL	E C C C C I II.	
	Revenues at Risk	Future Collections	Ser. Ser. Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	<u> </u>					
		-	-		-	
-					r n = = = = = = =	
		¥				
			A-10.00			
		-				
	-					
					-	
					5-	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property	Tax Assessments - Taxable Prop	erties (October 1, 2019 Valu	e)	Property Tax Asses	ssments - Exempt Prop	perties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	292	\$6,650,800.00	0.16%	15A Public Schools	1	\$5,280,000.00	7.50%
2 Residential	1,678	\$344,806,100.00	8.08%	15B Other Schools	0		0.00%
3A/3B Farm	390	\$3,902,816,600.00	91.42%	15C Public Property	274	\$43,303,000.00	61.52%
4A Commercial	47	\$14,719,200.00	0.34%	15D Church and Charities	46	\$19,531,400.00	27.75%
4B Industrial	1	\$300,000.00	0.01%	15E Cemeteries & Graveyards	1	\$145,000.00	0.21%
4C Apartments			0.00%	15F Other Exempt	8	\$2,132,200.00	3.03%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	y		0.00%				
Total	2,408	\$4,269,292,700.00	100.00%	Total	330	\$70,391,600.00	100.00%
Average Ratio (%), Assess	sed to True Value	87.59%					
Equalized Valuation, Taxa	ble Properties	\$4,874,178,216.69		Percentage of Exempt vs.			
				Non-Exempt Properties	1.65%		
Total # of property ta	x appeals filed in 2019	County Tax Board	14.00				
		State Tax Court	0.00				
Number of 2019 County T	ax Board decisions appealed to Ta	x Court	0.00				
	ty tax appeals in State Tax Court		0.00				
1 -61-4			0.00				
Amount paid out by munic	ipality for tax appeals in 2019		\$0.00				
part of manne			Ψ0.00				
				L			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		4		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget	Year's Payments in Lieu	of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
																			-
														- 2/3					
					7									1					
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exempt	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00		Total Long Term Exempti		\$0.00		\$0.00
Mark "X" if Grand Total															Total Long Term Exemp	otions - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees			Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	24,398.87	\$22,665.00	\$0.00	\$0.00	\$0.00	\$1,733.87
Supervisory Staff (Department Heads & Managers)	2.00	6.00	364,803.48	\$308,061.78	\$0.00	\$33,174.98		\$23,566.72
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	0.00	341,373.36	\$232,564.80	\$54,000.00	\$37,017.36		\$17,791.20
All Other Non-Union Employees not listed above	0.00	14.00	153,038.63	\$141,029.59	\$0.00	\$1,220.28		\$10,788.76
Totals	8.00	25.00	883,614.34	\$704,321.17	\$54,000.00	\$71,412.62	\$0.00	\$53,880.55

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		D 1 37 11 0	D. W. I	
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual	Total Prior Voor
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Wedical & RX)	Employee	Tear Cost	(Wedical & KX)	(Average)	Cost
Single Coverage	0.00	\$0.00	\$0.00	2.00	\$11,225.16	\$22,450.32
Parent & Child	2.00	\$19,807.92	\$39,615.84	2.00	\$20,691.36	\$41,382.72
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	1.00	\$23,118.96	\$23,118.96
Family	5.00	\$30,873.84	\$154,369.20	2.00	\$31,480.74	\$62,961.48
Employee Cost Sharing Contribution (enter as negative -)			(\$14,988.48)	具有能够企业的	建筑是是 在1960年的	(\$17,664.48)
Subtotal	7.00		\$178,996.56	7.00		\$132,249.00
Elected Officials - Health Benefits - Annual Cost	数据表示 法国					
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	6	\$6,923.12	\$41,538.72	3	\$6,284.76	\$18,854.28
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	2	\$1,377.55	\$2,755.10	3	\$8,146.68	\$24,440.04
Family	1	\$14,611.80	\$14,611.80	1	\$14,721.96	\$14,721.96
Employee Cost Sharing Contribution (enter as negative -)	17万千年的		\$0.00			\$0.00
Subtotal	9.00		\$58,905.62	7.00		\$58,016.28
GRAND TOTAL	16.00		\$237,902.18	14.00		\$190,265.28

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved		Individual				
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
Municipal Clerk	6.23			х					
Tax Assessor	15.22			х					
Fax Collector	30.21			х					
Jnion Employees	50.13	\$8,634.46	X						
All Other Non-Union Employees	158.65	\$19,335.79		х					
		4							
				-					
		W1							
				2 -					
	A CONTRACTOR OF THE PARTY OF TH								
				-					
				6					
Total	s 260.44	\$35,552.73							
Total Funds Reserved	as of end of 2019								
Total Funds Ap	propriated in 2020								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_			-					
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$110,070.55	\$110,070.55	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$295,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$38,508.06			
0				Bonds - Principal				
l ^o -			***************************************	Bonds - Interest				
l ^o			\$0.00	Loans & Other Debt - Principal	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00
[⁰			\$0.00	Loans & Other Debt - Interest				
l ⁰			\$0.00					
[0 L			\$0.00	Total	\$342,108.06	\$8,600.00	\$8,600.00	\$0.00
Municipal Purposes				_				
Debt Authorized	\$5,295.00	\$0.00	\$5,295.00	Total Principal	\$303,600.00	\$8,600.00	\$8,600.00	\$0.00
Notes Outstanding	\$2,206,590.00	\$0.00	\$2,206,590.00	Total Interest	\$38,508.06	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	8.91%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
1				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$2,321,955.55	\$110,070.55	\$2,211,885.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,099			Total Other	e			
						-		
Per Capita Gross Debt	\$566.47			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$539.62			Rating				-
_				Year of Last Rating		,		
3 Yr. Average Property Valuation	<u></u>	\$454,895,654.67				L		I
	_			Mark "X" if Municipality has i	no bond rating	X		
Net Debt as % of 3 Year Avg Property	y Valuation	0.49%		,	3			
								

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Services Services From Services Providing Services S	Providing or Receiving	Providing Services To/Receiving	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
ReceivingCounty of SussexDispatch Services1/1/202012/31/2024\$13,249.00ReceivingNJ SEMElectricity Joint MeetingVARIABLE1/1/2014N/A\$0.00ReceivingCounty of SussexCertified Fire MarshallFee Listed - ONE TIME FEE5/28/20145/27/2018\$0.00ReceivingCounty of SussexSalt & Grit Storage12% Administrative Fee11/12/20198/30/2024ReceivingSussex County MUACertified Recycling Professional Certify Tonnage Report3/3/2015Not Known\$250.00ReceivingCounty of SussexRoad Sign Manufacturing SvcsAs Needed3/21/20175/31/2021per pricingProvidingTownship of SandystonQ.P.A.As Needed12/19/2017Not KnownVariesProvidingTownship of MontagueQ.P.A.As Needed10/17/2018Not Known\$100.00/hrProvidingTownship of FrankfordQ.P.A.As Needed1/1/202012/31/2020\$100.00/hr		Services From	Type of Shared Service Frovided	rvotes (Enter more specifies if needed)	Degin Date	Liid Date	Received/Paid
ReceivingNJ SEMElectricity Joint MeetingVARIABLE1/1/2014N/A\$0.00ReceivingCounty of SussexCertified Fire MarshallFee Listed - ONE TIME FEE5/28/20145/27/2018\$0.00ReceivingCounty of SussexSalt & Grit Storage12% Administrative Fee11/12/20198/30/2024ReceivingSussex County MUACertified Recycling Professional Certify Tonnage Report3/3/2015Not Known\$250.00ReceivingCounty of SussexRoad Sign Manufacturing SvcsAs Needed3/21/20175/31/2021per pricingProvidingTownship of SandystonQ.P.A.As Needed12/19/2017Not KnownVariesProvidingTownship of MontagueQ.P.A.As Needed10/17/2018Not Known\$100.00/hrProvidingTownship of FrankfordQ.P.A.As Needed1/1/202012/31/2020\$100.00/hr	Receiving	Wantage Township	Joint Court		3/6/2018	12/31/2021	\$42,793.00
ReceivingCounty of SussexCertified Fire MarshallFee Listed - ONE TIME FEE5/28/20145/27/2018\$0.00ReceivingCounty of SussexSalt & Grit Storage12% Administrative Fee11/12/20198/30/2024ReceivingSussex County MUACertified Recycling Professional County of SussexCertify Tonnage Report3/3/2015Not Known\$250.00ReceivingCounty of SussexRoad Sign Manufacturing SvcsAs Needed3/21/20175/31/2021per pricingProvidingTownship of SandystonQ.P.A.As Needed12/19/2017Not KnownVariesProvidingTownship of MontagueQ.P.A.As Needed10/17/2018Not Known\$100.00/hrProvidingTownship of FrankfordQ.P.A.As Needed1/1/202012/31/2020\$100.00/hr	Receiving		Dispatch Services		1/1/2020	12/31/2024	\$13,249.00
ReceivingCounty of SussexCertified Fire MarshallFee Listed - ONE TIME FEE5/28/20145/27/2018\$0.00ReceivingCounty of SussexSalt & Grit Storage12% Administrative Fee11/12/20198/30/2024ReceivingSussex County MUACertified Recycling Professional Certify Tonnage Report3/3/2015Not Known\$250.00ReceivingCounty of SussexRoad Sign Manufacturing SvcsAs Needed3/21/20175/31/2021per pricingProvidingTownship of SandystonQ.P.A.As Needed12/19/2017Not KnownVariesProvidingTownship of MontagueQ.P.A.As Needed10/17/2018Not Known\$100.00/hrProvidingTownship of FrankfordQ.P.A.As Needed1/1/202012/31/2020\$100.00/hr	Receiving	NJ SEM	Electricity Joint Meeting	VARIABLE	1/1/2014	N/A	\$0.00
ReceivingSussex County MUACertified Recycling Professional ReceivingCertify Tonnage Report3/3/2015Not Known\$250.00ReceivingCounty of SussexRoad Sign Manufacturing SvcsAs Needed3/21/20175/31/2021per pricingProvidingTownship of SandystonQ.P.A.As Needed12/19/2017Not KnownVariesProvidingTownship of MontagueQ.P.A.As Needed10/17/2018Not Known\$100.00/hrProvidingTownship of FrankfordQ.P.A.As Needed1/1/202012/31/2020\$100.00/hr	Receiving	County of Sussex	Certified Fire Marshall	Fee Listed - ONE TIME FEE	5/28/2014	5/27/2018	\$0.00
ReceivingCounty of SussexRoad Sign Manufacturing SvcsAs Needed3/21/20175/31/2021per pricingProvidingTownship of SandystonQ.P.A.As Needed12/19/2017Not KnownVariesProvidingTownship of MontagueQ.P.A.As Needed10/17/2018Not Known\$100.00/hrProvidingTownship of FrankfordQ.P.A.As Needed1/1/202012/31/2020\$100.00/hr	Receiving	County of Sussex	Salt & Grit Storage	12% Administrative Fee	11/12/2019	8/30/2024	
ReceivingCounty of SussexRoad Sign Manufacturing SvcsAs Needed3/21/20175/31/2021per pricingProvidingTownship of SandystonQ.P.A.As Needed12/19/2017Not KnownVariesProvidingTownship of MontagueQ.P.A.As Needed10/17/2018Not Known\$100.00/hrProvidingTownship of FrankfordQ.P.A.As Needed1/1/202012/31/2020\$100.00/hr	Receiving	Sussex County MUA	Certified Recycling Professional	Certify Tonnage Report	3/3/2015	Not Known	\$250.00
Providing Township of Montague Q.P.A. As Needed 10/17/2018 Not Known \$100.00/hr Providing Township of Frankford Q.P.A. As Needed 1/1/2020 \$100.00/hr	Receiving	County of Sussex			3/21/2017	5/31/2021	per pricing
Providing Township of Montague Q.P.A. As Needed 10/17/2018 Not Known \$100.00/hr Providing Township of Frankford Q.P.A. As Needed 1/1/2020 \$100.00/hr	Providing	Township of Sandyston	Q.P.A.	As Needed	12/19/2017	Not Known	Varies
				As Needed	10/17/2018	Not Known	\$100.00/hr
Providing Stillwater Township BOE Gasoline As Needed Not Known Strong St	Providing	Township of Frankford	Q.P.A.	As Needed	1/1/2020	12/31/2020	\$100.00/hr
	Providing	Stillwater Township BOE	Gasoline	As Needed		Not Known	
				м			
						0	5
							-
							1
		n					

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)									
		4							
		-							
		=							
	-								
	2								
	,								
		n							
	1								