# THE STATE SHIP TO STATE SHIP S

### State of New Jersey Local Government Services

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Year:	2019	Municipal U	ser Friendly B	Budget	
MUNICIPALITY:	1920 Stillwater Township	- County of Sussex			Adopted
Municode:	1920		Filename	: 1920 fba 20	19.xlsm
	Website:	www.stillwatertwp.co	om		
	Phone Number:		973-383-9484		
	<b>Mailing Address:</b>		964 Stillwater Roa	d	
Email the UFB if no	t using Outlook	Munic	ipality: Newton	State: NJ	<b>Zip:</b> 07860
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lisa	ANY ANY DESTRUCTION OF THE ANY AND ANY	Chammings	12/31/2019	clerk@stillwatertwp.c	om
	Chief Administr	ative Officer			
	Chief Financial	Officer	Desire Congression and Congres		
Dana	Management of the production o	Mooney		cfo@stillwatertwp.co	<u>m</u>
	Municipal Clerk		SERVICE STATE OF STAT		
Lynda		Knott		clerk@stillwatertwp.c	com
	DOVERNMENT THE ANALYSIS STREET, AND ASSESSED ASSESSED.	icipal Accountant	Milyada tahkadi Arabania		
Valerie	Assessment and Assess	Dolan		vdolan@nisivoccia.co	m
	Governing Body				
First Name	THE CONTRACT CONTRACT OF SECURITY AND SECURI	Last Name	Term Expires	Business Email	
Charles		Gross	12/31/2019	clerk@stillwatertwp.c	com
George		Scott	12/31/2021	clerk@stillwatertwp.c	com
Timothy		Fisher	12/31/2019	clerk@stillwatertwp.c	
Bill		Morrison	12/31/2021	clerk@stillwatertwp.c	com

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### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Calendar Year   Calendar Year   Tax Rate   Tax Lev   Tax Naver	2018 Calendar Vear Proper	ty Tay Levies - Al I	entities levving prope	arty taves		Current Year 2019 Bu	udget	
Municipal Purpose Tax	2010 Calcinual Teal Troper				Ava Residential			Tay Levy
Municipal Library   0.504   \$2,047,715.58   16.19%   \$3.00   Municipal Current Year   \$2,013.26   Municipal Current Year						<u> 1 axes</u>	Actual Estimated	Tux Bevy
Municipal Library   0.000   \$0.00   0.00%   \$0.00   Municipal Library   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.00000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.000000   \$0.0000000   \$0.000000000   \$0.0000000000	Municipal Purpose Tax	ATTACKED TO THE PERSON OF THE	the state of the s			Municipal Purpose Tay	FSTIMATED	\$2,013,267.52
Municipal Open Space   0.002   \$12,174.13   0.10%   \$0.00		Name of the Particular of the Association of the As					ESTIMATED	\$0.00
Fire Districts (avg. rate/btal levies)		Name of the second of the second section of the second of					ESTIMATED	\$12,201.00
Other Special Districts (total levies)		Extends transferonments arising that involved into any tends			A CONTRACTOR OF THE PROPERTY O		ESTRUCTED	\$0.00
Local School District					The state of the s		ESTIMATED	\$114,721.36
Regional School District			The state of the s				Magazi siyatar nitar Matala Antala Santa-Antala Santa-Anta-Anta-Anta-Anta-Anta-Anta-Anta-	\$4,252,994.04
County Purposes   0.607   \$2,464,480.69   19.49%   \$0.00   \$0.00t   \$161,527.18   1.28%   \$0.00   \$0.00t   \$0	A CONTRACTOR OF THE CONTRACTOR	PARTICIPAL AND					The and the distriction of the control of the contr	\$3,741,157.02
County Library   County Board of Health   County Deard of Health   County Dear Space   County Deard of Health   County					CONTRACTOR OF THE PROPERTY OF		Easter Straightful Charles and Straightful Charles and	\$2,513,770.30
County Board of Health						· · · · · · · · · · · · · · · · · · ·	Environmental and a service an	\$164,757.72
County Open Space   0.003   \$10,575.75   0.08%   \$0.00   County Devise (total)   0.000   \$0.00   0.00%   \$0.0000   \$0.00000   \$0.00000   \$0.00000   \$0.00000   \$0		0.000	A STATE OF THE PARTY OF THE PAR					\$0.00
Cother County Levies (total)	County Open Space	0.003					ESTIMATED	\$10,787.27
Total   Calendar   Year   2018   Budget   3.089   \$12,646,348.25   100.00%   \$0.00   Total   ESTIMATED amount to be raised by taxes   \$12,823,656   \$1.00		0.000			A STATE OF THE PARTY OF THE PAR			\$0.00
Total Taxable Valuation as of								
Sudget Appropriations, before Reserve for Uncollected Taxes   \$3,015,392	Total (Calendar Year 2018 Budget)	3.089	\$12,646,348.25	100.00%	\$0.00	Total ESTIMATED amount to be raised by ta	axes	\$12,823,656.23
Prior Year   Current Year   % Change (+/-)   16   17   18   19   19   19   19   19   19   19	(To be used to calculate the current year tax rate	e) eessment	\$204,800.00			Budget Appropriations, before Reserve for United Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ncollected Taxes	1,792,125.03 3,015,392.23 \$10,810,388.71 \$12,033,655.91 \$790,000.00
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)           \$2,047,715.58         \$2,013,267.52         -1.68%         (\$34,448.06)           Total Tax Revenue, Collections CY 2018         12,315,09           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlear Purposes Onlear Prior Year         Total Tax Levy, CY 2018         12,660,47           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2018         97.2           \$0.00         \$1,013.76         #DIV/0!         \$1,013.76         Delinquent Taxes - December 31, 2018         \$259,224		Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	n	93.84%
\$2,047,715.58         \$2,013,267.52         -1.68%         (\$34,448.06)           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year         Total Tax Revenue, Collections CY 2018         12,315,09           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2018         97.3           \$0.00         \$1,013.76         #DIV/0!         \$1,013.76         Delinquent Taxes - December 31, 2018         \$259,224		Compariso	on - Municipal Purpose	es Tax Levy		reference the statutory exception used		
\$2,047,715.58         \$2,013,267.52         -1.68%         (\$34,448.06)           Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleror Year)         Total Tax Revenue, Collections CY 2018         12,315,09           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2018         97.3           \$0.00         \$1,013.76         #DIV/0!         \$1,013.76         Delinquent Taxes - December 31, 2018         \$259,224		Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlear Prior Year         Total Tax Revenue, Collections CY 2018         12,315,09           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2018         97.3           \$0.00         \$1,013.76         #DIV/0!         \$1,013.76         Delinquent Taxes - December 31, 2018         \$259,224		PART PROPERTY SECTION AND PROPERTY.	production of the state of the			Tax Collections - ACTUAL as of Prior Ye	ar	
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onlearness)         Total Tax Levy, CY 2018         12,660,477           Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2018         97.3           \$0.00         \$1,013.76         #DIV/0!         \$1,013.76         Delinquent Taxes - December 31, 2018         \$259,224		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,		(45 1,1 10100)			12,315,093.27
Prior Year         Current Year         % Change (+/-)         \$ Change (+/-)         % of Taxes Collected, CY 2018         97.3           \$0.00         \$1,013.76         #DIV/0!         \$1,013.76         Delinquent Taxes - December 31, 2018         \$259,224		Comparison - Impa	ct on Avg. Residential	Tax Payment (Muni	icipal Purposes Onl			12,660,477.39
\$0.00 \$1,013.76 #DIV/0! \$1,013.76 Delinquent Taxes - December 31, 2018	-					• •		97.27%
Delinquent Taxes - December 31, 2018 \$259,224						The second seco		
Sheet UKB-1 ■		φυ.υυ	J \$1,013.70		\$1,013.76 Sheet UFB-1	Delinquent Taxes - December 31, 2018		\$259,224.86

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	24.07%	\$195,000.00	\$810,000.00	\$1,005,000.00	\$1,005,000.00			SECULE CONTRACTOR	表现自然的特別		<b>建物的技术和</b> 自然的。	
08	Local Revenue	-34.87%	(\$88,116.48)	\$252,716.48	\$164,600.00	\$164,600.00	the straighter				<b>建</b> 数据数据数据		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$342,003.00	\$342,003.00	\$342,003.00							
08	Uniform Construction Code Fees	-24.11%	(\$14,293.00)	\$59,293.00	\$45,000.00	\$45,000.00			<b>持國官為自然的</b>				· 在一种的企业。
	Special Revenue Items w/ Prior Written Consent												<b>经济企业</b> 对人
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		134 三 154 154 154 15					国产生工作员
08	Additional Revenue Offset by Appropriations	-56.01%	(\$13,396.47)	\$23,918.50	\$10,522.03	\$10,522.03		(2011)到2011年			<b>经现在</b>	BREED BREED BY	
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	<b>正海市的人联合机构</b>	<b>1850年刊的建筑</b>					Residential (State
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				LARSE HERIOL		material state	
15	Receipts from Delinquent Taxes	-35.34%	(\$123,000.10)	\$348,000.10	\$225,000.00	\$225,000.00		ESTATE STREET					
FALSE.	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-19.68%	(\$493,177.22)	\$2,506,444.42	\$2,013,267.20	\$2,013,267.20				NUMBER OF THE			
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			ASSET CONTRACTOR STOCKERS		<b>经制度的</b> 有限的		
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00					复程度 (1865) 为44		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	<b>公司</b> 的证明,1985年,			<b>我们的"和职权</b>	<b>美国地区中部</b>		
	Total	-12.37%	(\$536,983.27)	\$4,342,375.50	\$3,805,392.23	\$3,805,392.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)

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USEKI	RIENDLY BUDGET SEC			JATIONS SU	MIMAKY (ALL	OPERATING F	UNDS)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	1.80	10.00	4.35%	\$21,128.50	\$486,230.50	\$507,359.00	\$507,359.00	图 2000 年 2000 图		\$501021555E0035		\$0.85 S.16 M.	<b>.</b> 相談的說法	30.75年已经10.35元	
21	Land-Use Administration	0.00		1.07%		\$69,599.00	\$70,346.00	\$70,346.00			烈 基 经 化 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经 经		包的多数的影響。			
22	Uniform Construction Code	0.00		4.47%		\$39,977.00	\$41,765.00	\$41,765.00			<b>新科学生产品的</b>	<b>经验证的证明的证明</b>	<b>经有效的系统规则</b> 。			
23	Insurance	0.00		-11.56%	(\$51,085.00)	\$441,770.00	\$390,685.00	\$390,685.00						新聞報用的知识。		<b>经租赁</b> 的基础的
25	Public Safety	0.00		-10.02%		\$109,141.00	\$98,210.00	\$98,210.00			据并保持的特别的。				<b>建筑和建筑建筑</b>	<b>其中,19</b> 43年
26	Public Works	6.00		7.23%		\$764,091.50	\$819,369.03	\$814,536.00	\$4,833.03				<b>公司并有的信息</b>	ABBRICKE ARREST	Land West English	
27	Health and Human Services	0.00	The second section of the second seco	-6.24%			\$27,088.00	\$19,977.00	\$7,111.00	Kenning to be seen	<b>经国际</b> 自然现象		<b>的主席,自我看到我们</b>	AND ENTERING TO SERVICE AND ADDRESS.		Market by 1882
28	Parks and Recreation	0.00	A REPORT OF THE PARTY OF THE PA	14.12%	\$3,561.00	\$25,226.00	\$28,787.00	\$28,787.00				的自然的發展的對應的			<b>表表示。</b>	<b>加州亚州和</b> 西州
29	Education (including Library)	0.00		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00		7.95%		\$88,000.00	\$95,000.00	\$95,000.00			16月1日日日日 18月1日					
31	Utilities and Bulk Purchases	0.00		-0.10%	1	\$83,770.00	\$83,690.00	\$83,690.00	The Spillers Homes Spillers						RANKS TANKS	<b>的证明的</b> 是 200
32	Landfill / Solid Waste Disposal	0.00	Company of the Company	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	<b>新发生和大型。</b>							
35	Contingency	0.00		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						AND THE SECOND		
36	Statutory Expenditures	0,00	· International Control of the second	4.20%	\$7,486.00	\$178,424.00	\$185,910.00	\$185,910.00		<b>的现在分词形式</b>	<b>对形在是自1000条件</b>	Harristen all		Organica (Company)		
37	Judgements	0.00		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			<b>的比例到1981世纪</b>				<b>设现在对话题</b> 解本:	
42	Shared Services	0.00		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
43	Court and Public Defender	0.00		2.00%		\$41,132.00	\$41,954.00	\$41,954.00		學是他們是可能		(新月四年) 海岸	SEASON STREET,	是特殊政治和政治		
44	Capital	0.00		59.47%		\$190,000.00	\$303,000.00	\$303,000.00			可以提供。 15年前期	PER SERVICE	\$1980 PJR BJR 1858	以排除的以物理		
45	Debt	0.00	· Company of the Comp	6.35%		\$302,984.05	\$322,229.20	\$322,229.20	\$156.1.3.2的A再产							HAND BURNEY
46	Deferred Charges	0.00		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		2.75% (1.40%).	展的計劃是把影響			经证据代刊经证法		STATES THE
48	Debt - Type 1 School District	0.00	•	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		是 2011年1日 1日 11日 11日 11日 11日 11日 11日 11日 11日	<b>传来的作品的</b>			Hitter the st	但是特殊的	
50	Reserve for Uncollected Taxes	0.00		0.00%		\$790,000.03	\$790,000.00	\$790,000.00								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			<b>张祖明</b> 明明 [1]					Barrie Haller
	Total	7.80	27.20	4.57%	\$166,155.15	\$3,639,237.08	\$3,805,392.23	\$3,793,448.20	\$11,944.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk  Non-recurring appropriation  reductions  reductions  Structural Imbalance Offsets	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asse	ssments - Taxable Proper	ties (October 1, 2018 Value	Property Tax Assessments - Taxable Properties (October 1, 2018 Value)								
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total				
1	Vacant Land	297	\$6,783,200.00	1.67%	15A Public Schools	1	\$5,280,000.00	7.589				
2	Residential	1,676	\$343,244,800.00	84.56%	15B Other Schools	0	\$0.00	0.009				
3A/3B	Farm	394	\$40,994,300.00	10.10%	15C Public Property	270	\$42,599,100.00	61.159				
4A	Commercial	46	\$14,592,900.00	3.59%	15D Church and Charities	45	\$19,510,900.00	28.019				
4B	Industrial		\$324,700.00	0.08%	15E Cemeteries & Graveyards	1	\$145,000.00	0.219				
4C	Apartments			0.00%	15F Other Exempt	8	\$2,132,200.00	3.069				
5A/5B	Railroad		医皮肤 有关的 化苯基苯酚	0.00%								
6A/6B	Business Personal Property			0.00%	-							
	Total	2,414	\$405,939,900.00	100.00%	Total	325	\$69,667,200.00	100.009				
	Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		90.06%		Percentage of Exempt vs. Non-Exempt Properties	17.16%						
	Total # of property tax appeals	filed in 2018	County Tax Board	5.00	i i	k.	3	A				
		, ii	State Tax Court	0.00	- H							
	Number of 2018 County Tax Board	decisions appealed to Tax	Court	0.00	11							
	Number of pending property tax app	eals in State Tax Court		0.00								
	Amount paid out by municipality for	tax appeals in 2018		\$5,291.56								

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		(多到)在"其间"的复数的"超越越多"的复数		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				<b>成</b> 的人类,不是一个连接的基础的行业的图像。
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				的是在一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILOT	) - Long Term Ta	ax Exemptions	Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
				LEADING TO A CORP.				METAGERAL CATA				30.11 的联合系统						Mat Care Care	144111111111111
				THE RESIDENCE OF STREET			Contentant RANGED 200					- 国際の関係では、大学の			(日本の日本の日本の日本の日本の日本の日本日本日本日本日本日本日本日本日本日本日				
		CONTRACTOR OF STREET	Caroning Awar		5572 ST 12 ST 12 ST 12 ST 12 ST 12 ST							- ENGLISH SENSENDER			<ul><li>第20年日本の日本の日本の日本の日本の日本日本の日本の日本の日本の日本の日本の日本の日本</li></ul>		PROPERTY OF STREET STREET	EVENTARIA DE SOVETA EN	
New York Control of the Control		NEW YORK ON THE	CHARLEST ALL DESCRIPTION OF	DESCRIPTION OF THE PROPERTY OF	PRODUCTOR SERVICE AND ADDRESS OF		Ashie						STATE SANSON		CONTRACTOR CANADA CANADA		A STATE OF THE STATE OF T		
SPECIFICAL CONTROL CONTROL		AND THE REAL PROPERTY.	STATE STATE AND STATES	Character of Society	GENERAL SERVICES OF STREET	an such as train	THE RESERVE THE RESERVE TO BE	STATE OF THE STATE	1 4 95 1 10 3 To 3 1 10 10 10 10	BEFORE STREET				PARTY AND	100 English 250 English 24	TO DEPOSIT OF THE PARTY OF	1000 PM OF THE 1840	(National National Na	PARTER NO. 100
	Wide to Aquet		Michael en	CONTRACTOR OF THE PARTY OF THE	- Harris N. P. Tatalid St. Davish	BEN SERVER			THE STREET, CHARLE	207 Burney Spinish 1997 Burn		Conservation and the least							ENGINEERING TEN
	BEEN AND BUILD	SECULTARIAN DE	TRANSPORTER TO SELECT	<b>网络拉克克斯特尔斯特拉克斯特</b>	dependent of the state of the s	Branch State	THE REAL PROPERTY.	21 - 24 - 10 10 10 10 10 10 10 10 10 10 10 10 10	and the second second	Constitution of the state of	a Bergerrandina de la companya della companya de la companya della	SUSSESSAURISM	me property and the	TO SHIP CONTRACTOR	<b>加热区外外的</b>	100000000000000000000000000000000000000	TORS MANUAL DES	Mark the street of the street	01111111111111111111111111111111111111
Bada eta 1950 al 1960 da				<b>新加州公司的</b>	VILLE OF STREET	Banks Design	SERVICE CONTRACTOR	AUGUSTANIAN.	· 自由市场保护公司是 电影图	does the and a second rate	ATRICKU PAULO	September 18 and 18	Lead to the second	LENGTH OF LEGISLA	HARMON BEAUTIFE FOR A STANK	- PASSES - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	AND CONTRACTOR OF STREET	and security in contracts	
	3.24年以19月18年	Banden Band	1299年1299年129		<b>建设建设设置的</b>	历史文学的共享多点的	SETA STREET	<b>电压器分段流放性器</b>	<b>医阿里切斯斯斯埃斯斯</b>	<b>国家和基础信息</b>	STALL BUSINESS		STORAGO STORE			THE REPORT OF THE PARTY OF THE	(600 Data (100 data)	\$\$\$\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	且次 <del>50</del> 5万名数5户至5
<b>全国的 4000 中央的</b> 企业的基础的	46是美術學的	200 DE SECRETA E E E E	CHANGE STREET		<b>是是特殊也所以他们是对自己的特殊的</b>			日本の2011年3日の2011年	<b>计数据数据数据数据</b>	And Apple Louising			NOTE OF SEC. OF		10.50 (A. A. A				(1) 20 年 1 年 1 年 1 年 1 年 1 年 1 年 1 年 1 年 1 年
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			264300 WAR \$1160	STATISTICS OF PRINCIPLE	人名斯坦格尔斯德国格里斯特拉克	图3050000000	在2010年19月日		1000年2000年20日	THE REPORT OF STREET	<b>发生的现在分词数</b>	<b>独位国际股际</b>	<b>高级的产业的特殊</b>	<b>"这样",我就是"不够能</b>	和特殊的原本的特殊的原理的原理的原理	4. 利用的工作的工作的工作。		THE WAR SHIP SHEET	1995年中華教育教育公共
						(A-12-14-14-14-14-14-14-14-14-14-14-14-14-14-	CHEMICAL PROPERTY.	Alfahak (Tallandak a Ka	13845414030000	1999年中央大学中央中国中央共和国的	Service Company	AND SECTION		ASSESSMENT A TRANSPORT	ear \$15 miles (\$20 miles )	<b>自然性性的一种自然性的</b>	<b>以外以外,</b>		- 1895 1985 XMEN
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AND THE RESERVE OF THE PARTY OF		AND DESIGNATION		CONTRACTOR NAMED AND ADDRESS OF	mile a live something the picture	SALEDING CO.		CONTRACTOR STATE				CONTRACT CONTRACT				400029-850-001/20000	2004 200 200 200		
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	HOUSE STREET	Section Design	CALL PROPERTY.	CONTRACTOR OF STREET	And the Mark to Council	dress a feet at	74.94.24 VALUE - 1		DE LEGICIES			BRANCH SAME			\$4.00 P. A. 10 P. F. B. A. S. B.	10.11 (45.50mm)	(5) ROW 146 ()		ALLEY STANDS OF STANDS
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	· 国为英国的政治。	NAME OF THE PARTY.	School Selection	SERVICE DE LA CONTRACTION DEL CONTRACTION DE LA	10400,0404104557	DESCRIPTION OF STREET	CANCEL STREET	AND REAL PROPERTY.	· · · · · · · · · · · · · · · · · · ·		B658024245250	Destablished the second	Children and Bessel		224554964802541255	STATE OF STREET	EASTERN COLUMN	CESSER CLEANING	100 170 TANK DE CO
<b>经企业的基本的基本的</b>	WEAR STORY			品类TSMT。15点,例如5个	SPR 35 BACKBERTS STREET	STREET,	AT BUREY STATE	MARK SHOWER	MARKET BESTER	Christoph Marketing	A CONTRACTOR OF STATE			A STATE OF THE STA	20年李明年1年7日2日1日	· 校长的 (5-1805) (20)		SERVICE STREET	oranichelik
	The Part of the San of	<b>国际的人工作的支持</b> 的	A STATE OF STATE	BEST CARLES CONTROL CO.		THE WAY THE					***************************************		Acres represented the second	A					
Total Long Term Exemptions - Co	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total										0			8		Total Long Term Exempti		\$0.00	\$0.00	\$0.00
												11					1	4-11-1	4-11-1

Sheet UFB-6

Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	23,688.38	\$22,005.00	\$0.00	\$0.00	\$0.00	\$1,683.38
Supervisory Staff (Department Heads & Managers)	2.00	6.00	375,205.49	\$299,177.18	\$0.00	\$32,208.86	\$20,932.40	\$22,887.05
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	0.00	503,207.09	\$276,723.26	\$52,000.00	\$36,997.90	\$116,316.60	
All Other Non-Union Employees not listed above	0.00	16.00	148,448.49	\$136,798.67	\$0.00	\$1,184.72	\$0.00	\$10,465.10
Totals	8.00	27.00	1,050,549.45	\$734,704.11	\$52,000.00	\$70,391.48	\$137,249.00	\$56,204.86

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	A14-000-00-00-00-00-00-00-00-00-00-00-00-0	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						<b>的</b> 是1000年1
Single Coverage	2.00	\$11,225.16	\$22,450.32	2.00	\$11,115.96	\$22,231.92
Parent & Child	2.00	\$20,691.36	\$41,382.72	2.00	\$20,089.08	\$40,178.16
Employee & Spouse (or Partner)	1.00	\$23,118.96	\$23,118.96	1.00	\$22,445.88	\$22,445.88
Family	2.00	\$31,480.74	\$62,961.48	2.00	\$30,564.12	\$61,128.24
Employee Cost Sharing Contribution (enter as negative - )			(\$17,664.48)			(\$15,414.48)
Subtotal	7.00		\$132,249.00	7.00		\$130,569.72
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0.	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )	R. C. Sandanian St. Sandanian	ALC: NO WAY	\$0.00		Market .	\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						<b>美华美国的</b>
Single Coverage	3	\$6,284.76	\$18,854.28	4	\$8,790.84	\$35,163.36
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$8,146.68	\$24,440.04	3	\$19,346.88	\$58,040.64
Family	1	\$14,721.96	\$14,721.96	1	\$27,269.64	\$27,269.64
Employee Cost Sharing Contribution (enter as negative - )	<b>《北京李州</b> 图》		\$0.00	<b>美国的基本企业</b>		\$0.00
Subtotal	7.00		\$58,016.28	8.00		\$120,473.64
GRAND TOTAL	14.00		\$190,265.28	15.00	原始化 拉拉克克	\$251,043.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable									
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement					
Municipal Clerk	5.28	\$1,441.99		X						
Tax Collector	25.52	\$3,276.68	01878-11784	X						
Tax Assessor	18.93	\$2,227.09		X						
Union Employees	57.71	\$9,669.75		福制。除着						
All Other Non-Union Employees	100.09			X						
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Total	ls 207.53	\$33,476.83								
Total Funds Reserve	d as of end of 2018	\$58,373.69								
Total Funds Ar	propriated in 2019	\$0.00								
Total Funds Ap		ated Absence Liability								

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.0
Regional School Debt	\$163,868.17	\$163,868.17	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.0
				Bond Anticipation Notes - Principal	\$265,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$48,629.20			
0			\$0.00	Bonds - Principal	\$0.00	\$0.00	\$0.00	\$0.0
0			\$0.00	Bonds - Interest	\$0.00	\$0.00	\$0.00	\$0.0
0			\$0.00	Loans & Other Debt - Principal	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.0
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.0
0			\$0.00					
0			\$0.00	Total	\$322,229.20	\$8,600.00	\$8,600.00	\$8,600.00
Municipal Purposes								
Debt Authorized	\$488,045.00	\$0.00	\$488,045.00	Total Principal	\$273,600.00	\$8,600.00	\$8,600.00	\$8,600.00
Notes Outstanding	\$1,988,840.00	\$0.00	\$1,988,840.00	Total Interest	\$48,629.20	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	8.47%			
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
				Description	Debt Not Listed Above			
Total (Current Year)	\$2,640,753.17	\$163,868.17	\$2,476,885.00	Total Guarantees - Governmental				
- 4		-		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,099		*	Total Other				
	*			_				ı
Per Capita Gross Debt	\$644.24	ă.	ż .	Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	ê K
Per Capita Net Debt	\$604.27			Rating			16 18 18 18 18 18 18 18 18 18 18 18 18 18	
_				Year of Last Rating				
3 Yr. Average Property Valuation		\$451,366,357.33						
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.55%		1				
	· =			Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Wantage Township	Joint Court		4/7/2011	12/31/2019	\$41,954.00
Receiving	County of Sussex	Dispatch Services		1/1/2015	12/31/2019	\$12,989.00
Receiving	NJ SEM	Electricity Joint Meeting	VARIABLE	1/1/2014	N/A	\$0.00
Receiving	County of Sussex	Certified Fire Marshall	Fee Listed - ONE TIME FEE	5/28/2014	5/27/2018	\$0.00
Receiving	County of Sussex	Salt & Grit Storage	We receive a credit toward Salt/Grit	8/20/2008	8/31/2019	(\$3,750.00)
Receiving	Sussex County MUA	Certified Recycling Professional	Certify Tonnage Report	3/3/2015	Not Known	\$250.00
Receiving	County of Sussex	Road Sign Manufacturing Svcs	As Needed	3/21/2017	5/31/2020	Not Known
Providing	Township of Sandyston	Q.P.A	As Needed	12/19/2017	Not Known	Varies
Providing	Township of Montague	Q.P.A	As Needed	10/17/2018	10/16/2019	Varies
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<b>第一个人的原理的</b>						
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							
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<b>持行的现在分词</b>							

