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State of New Jersey Local Government Services

And the second second		•								
Year	2018	Municipal User	Friendly B	udget						
MUNICIPALITY	1920 Stillwater Township	o - County of Sussex				Adopted				
Municode	1920		Filename:	1920_fba_2	2018.xls	sm	Edition and			
	Website:	www.stillwatertwp.com								
	Phone Number:	,	973-383-9484		e peteron the end of a seco					
	Mailing Address:		964 Stillwater Road							
Email the UFB if no	ot using Outlook	Municipality:	Newton	State:	NJ Zip:	07860				
	Mayor				<u> </u>	\$165 Test \$1155 ESP \$500				
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail					
Lisa		Chammings	12/31/2018	clerk@stillwatertv	wp.com		和制制			
	Chief Administr	ative Officer								
用控制的数据										
The state of the s	Chief Financial	Officer	•							
Dana		Mooney		cfo@stillwatertwr	p.com					
THE RESERVE OF THE PART WAS DEAD AND THE PARTY.	Municipal Clerk		•		11					
Lynda		Knott		clerk@stillwatertv	wp.com	統制指導				
	Registered Mun	icipal Accountant	1							
Valerie		Dolan		vdolan@nisivoccia	a.com					
	Governing Body	Triangues true to apply to apply the applications and applications are applications and applications are applications and applications are applications and applications are applications are applications are applications and applications are app								
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail					
Charles		Gross	12/31/2019	clerk@stillwatertv	vp.com					
George		Scott	CHECKS CONTROL TO STATE OF THE WATER AND PROPERTY OF THE PARTY.	clerk@stillwatertw	vp.com		制度開發			
Timothy Bill		Fisher		clerk@stillwatertw	vp.com					
DIII		Morrison	12/31/2018	clerk@stillwatertw	vp.com					
							4			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Propert	ty Tay Levies - All o	ntities levying propert	v tovos		C (V core		
2017 Calondar Tear 110per	Calendar Year	Calendar Year	w taxes % of	Avg Residential	Current Year 2018 B		
	Tax Rate	Tax Levy		<u> </u>	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	0.499	\$2,027,346.09	Total Levy 16.44%	Taxpayer Impact	M 11 12 m		
Municipal Library	0.000	\$2,027,346.09	0.00%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$2,047,715.58
Municipal Open Space	0.000	\$12,157.50	0.00%	\$0.00	Municipal Library		\$0.00
Fire Districts (avg. rate/total levies)	0.002	\$12,137.30	0.10%	\$0.00	Municipal Open Space	ESTIMATED	\$12,174.13
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Local School District	1.017	\$4,125,554.00	33.46%	\$0.00 \$0.00	Other Special Districts (total levies) Local School District	ECTR (A TED	\$111,695.88
Regional School District	0.879	\$3,568,418.00	28.94%	\$0.00	Regional School District	ESTIMATED	\$4,159,685.46
County Purposes	0.601	\$2,436,476.55	19.76%	\$0.00	County Purposes	ESTIMATED	\$3,512,599.50
County Library	0.038	\$150,246.97	1.22%	\$0.00	County Furposes County Library	ESTIMATED	\$2,460,841.32
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ESTIMATED	\$151,749.44
County Open Space	0.003	\$10,673.56	0.09%	\$0.00	County Open Space	ECTIMATED	\$0.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$10,780.30
		Ψ0.00	0.0070	Φ0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2017 Budget)	3.039	\$12,330,872.67	100.00%	\$0.00	Total ESTIMATED amount to be raised by t	axes	\$12,467,241.60
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Asse		\$405,804,496.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		1,576,773.42 2,834,488.97 \$10,419,526.02 \$11,677,241.57
	Prior Ye	ar to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$790,000.08
	,	4			Total Amount to be Raised by Taxes		\$12,467,241.65
	Comparison Prior Year 0.499	Current Year 0.505	Tax Rate % Change (+/-) 1.20%		% of Tax Collections used to Calculate RUT		93.66%
					If % used exceeds the actual collection % the		
· .	Comparison -	Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year Cu	ırrent Year %	Change (+/-)	\$ Change (+/-)	, to the second		
	\$2,027,346.09	\$2,047,715.58	1.00%	\$20,369.49	Tax Collections - ACTUAL as of Prior Ye	ar	
·-					Total Tax Revenue, Collections CY 2017		12,037,285.63
<u>C</u>	Comparison - Impact o	n Avg. Residential Ta	x Payment (Munic	cipal Purposes Onl	Total Tax Levy, CY 2017		12,466,744.65
Ī				\$ Change (+/-)	% of Taxes Collected, CY 2017		96.56%
Ī	\$0.00	\$1,031.32	#DIV/0!	\$1,031.32			
L	ψ0.00	ψ1,031.32	πDΙ ٧/υ:	Φ1,031.32	Delinquent Taxes - December 31, 2017		\$341,238.33
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.03%	\$87,000.00	\$723,000.00	\$810,000.00	\$810,000,00		Western Hotel and Miles of the		GAN EN COMPANY AND	1000000000000000000000000000000000000	PARKETHOLD STORY CONTRACTOR	And the first transport to the
08	Local Revenue	-25.82%	(\$50,686.79)	\$196,286.79	\$145,600.00	\$145,600.00			日本の日本の日本の日本の東京の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$342,003.00	\$342,003.00	\$342,003.00		PERSONAL PROPERTY.					
08	Uniform Construction Code Fees	-30.93%	(\$20,147.00)	\$65,147.00	\$45,000.00	\$45,000.00							
	Special Revenue Items w/ Prior Written Consent		institution to			415,000.00							
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00			212755202312000000000				
08	Additional Revenue Offset by Appropriations	-71.84%	(\$23,391.34)	\$32,561.76	\$9,170,42	\$9,170.42							
10	Public and Private Revenue	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
15	Receipts from Delinquent Taxes	-18.69%	(\$51,710.46)	\$276,710.46	\$225,000.00	\$225,000.00							
	Amount to be raised by taxation	Tipleton aller		3301303		4225,000.00							
07	Local Tax for Municipal Purposes	-14.93%	(\$359,454.49)	\$2,407,170.07	\$2,047,715.58	\$2,047,715.58							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	41.010.0277.00.238					中国的股份中国为44年度是1960年(1) 1、100年间的中国第二届第二届	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-10.35%	(\$418,390.08)	\$4,042,879.08	\$3,624,489.00	\$3,624,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
				Sheet UF				-3100	43.00	\$3.00	\$3.00	Ψ0.00	\$0.00

LISER FRIENDI V RUDGET SECTION ADDDODDIATIONS SUMMARY OF

FCOA		Full-Time		% Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	1.80		4.55%		\$464,714.50	\$485,880.50	\$485,880,50		MORE PARTY OF THE SECOND	Contact the state of the	Open and a state of the last			White the second section is	25/45/2014/2014/03
21	Land-Use Administration	0.00	3.00	8.06%		\$64,410.00	\$69,599.00	\$69,599.00			1,539/25/25/36/36/25	10,15,142				100 200 000
22	Uniform Construction Code	0.00	4.00	3.15%		\$38,543.00	\$39,757.00	\$39,757.00			AND THE PARTY OF T		CANCEL CONTROL OF CONT			
23	Insurance	0.00	0.00	-1.86%	(\$8,385.00)	\$450,155.00	\$441,770.00	\$441,770,00					PRODER STREET			
25	Public Safety	0.00	3.00	-10.52%	(\$12,744.15)	\$121,155.15	\$108,411.00	\$108,411.00			MARKET STREET					
26	Public Works	6.00	4.00	0.94%	\$6,984.16	\$743,659.26	\$750,643.42	\$747,335,00	\$3,308.42							
27	Health and Human Services	0.00	2.20	-19.65%	(\$7,066.50)	\$35,958.50	\$28,892.00	\$21,565.00	\$7,327.00				We have the second of the second			
28	Parks and Recreation	0.00	1.00	0.13%	\$34.00	\$25,192.00	\$25,226.00	\$25,226.00								
29	Education (including Library)	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified	0.00	0.00	-51.94%	(\$95,100.00)	\$183,100.00	\$88,000.00	\$88,000.00	15 SECTION 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		Control of the Contro				とは、「自然である。」とは、 をはないではないとのできる。	
31	Utilities and Bulk Purchases	0.00	0.00	7.10%	\$5,557.00	\$78,213.00	\$83,770.00	\$83,770.00			BOARD CHARLEST AND AREA					
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		17 (A. 1 - A.) . (B. (A. 20 - A.)						
35	Contingency	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							CONTRACTOR CONTRACTOR	
36	Statutory Expenditures	0.00	0.00	5.81%	\$9,793.00	\$168,631.00	\$178,424.00	\$178,424.00	TOWATERS OF STREET							The shape of the CT L
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	T0013 - 0.00 11 172 - 000 - 0							
42	Shared Services	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		Profession and the second						
43	Court and Public Defender	0.00	0.00	2.00%	\$806.00	\$40,326.00	\$41,132.00	\$41,132.00								
44	Capital	0.00	0.00	287.76%	\$141,000.00	\$49,000.00	\$190,000.00	\$190,000.00		MINISTER AND DESIGNATION OF THE PERSON NAMED IN COLUMN		· · · · · · · · · · · · · · · · · · ·			Carried Control of the control of th	2010 Cale (Many 2015 Inc. 1904
45	Debt	0.00	0.00	4.30%	\$12,495.74	\$290,488.31	\$302,984.05	\$302,984.05	9 ((1 (4 (9))) (4 (1 4)) (1 4 (1 4))						CHARLES AND CONTRACTOR	
46	Deferred Charges	0.00	0.00	-100.00%	(\$45,000.00)	\$45,000.00	\$0.00	\$0.00					在1990年中共2000年中的1990年 中国主义人大学和1990年中			
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes	0.00	0.00	0.00%	\$0.03	\$790,000.00	\$790,000.03	\$790,000.03								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				但可能在1000000000000000000000000000000000000				1. And
	Total	7.80	27.20	1.00%	\$35,943.28	\$3,588,545,72	\$3,624,489.00	\$3,613,853.58	\$10,635,42	\$0.00	\$0.00	\$0.00	60.00	60.00	CO. CO.	
					,)[Sh	Sheet UFB-3	30,010,030.30	\$10 ₃ 033.42	\$V.00 J	30.00	\$0.00 <u> </u>	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring appropriation Future Year-Appropriation Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			CARLES HOUSE TO SEE A PROCESSOR OF THE SECOND PROCESSO

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</u>										
	# of Parcels	Assessed Value	% of Total							
1 Vacant Land	313	\$7,050,800.00	1.74%							
2 Residential	1,677	\$342,478,700.00	84.54%							
3A/3B Farm	399	\$40,643,500.00	10.03%							
4A Commercial	46	\$14,592,900.00	3.60%							
4B Industrial	1	\$324,700.00	0.08%							
4C Apartments	0	\$0.00	0.00%							
5A/5B Railroad	0	\$0.00	0.00%							
6A/6B Business Personal Property	0	\$0.00	0.00%							
Total	2,436	\$405,090,600.00	100.00%							

Average Ratio (%), Assessed to True Value	89.77%
Equalized Valuation, Taxable Properties	\$451,253,871.00

Total # of property tax appeals filed in 2017	County Tax Board		7.00
	State Tax Court		0.00
Number of 2017 County Tax Board decisions appealed to T	A LEADER NEWS	0.00	
Number of pending property tax appeals in State Tax Court	8		0.00

			· ·	
Amount paid out by m	unicipality for tax a	ppeals in 2017		\$5,682.94

Property Tax Assessments - Exempt Properties (October 1, 2017 Value)							
	# of Parcels	Assessed Value	% of Total				
15A Public Schools		\$5,280,000.00	7.63%				
15B Other Schools	0	\$0.00	0.00%				
15C Public Property	253	\$42,424,400.00	61.29%				
15D Church and Charities	44	\$18,936,100.00	27.35%				
15E Cemeteries & Graveyards	1	\$145,000.00	0.21%				
15F Other Exempt	9	\$2,438,800.00	3.52%				

Total	308	\$69,224,300.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties

17.09%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements								
		# of Parcels	PILOT Pilling/Payanus	Assessed Welve	Taxes if Billed in Full				
G	Commercial/Industrial Exemption	Faiceis	Billing/Revenue	Assessed Value	2017 Total Tax Rate				
I	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement		是是想到我们的特别的。 第二章						
N	Multiple Dwelling Exemption		《 图题》,《 图题》,《 图图》(图图》(图图》)。						
0	Multiple Dwelling Abatement				是多性性性的性性的特殊性的。 第15章				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00				

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Taxes if Billed Type of Project (use drop-down In Full for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate (use drop-down In Full
for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate Project Project (use drop-down In Full (use drop-down (use drop-down In Full Project Project Name Name for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate PILOT Billing Assessed Value 2017 Total Tax Rate Name for data entry) Total Long Term Exemptions - Column Total 0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 Total Long Term Exemptions - Column Total Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$0.00 \$0.00 \$0.00

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	22,999.42	\$21,365.00	\$0.00	\$0.00	\$0.00	\$1,634.42
Supervisory Staff (Department Heads & Managers)	2.00	6.00	358,938.02	\$290,551.03	\$0.00	\$30,691.24	\$15,468.60	\$22,227.15
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	0.00	482,662.94	\$252,574.42	\$50,000.00	\$31,218.20	\$115,101.12	\$33,769.20
All Other Non-Union Employees not listed above	0.00	16.00	139,412.28	\$128,436.66	\$0.00	\$1,150.22	\$0.00	\$9,825.40
Totals	8.00	27.00	1,004,012.67	\$692,927.11	\$50,000.00	\$63,059.66	\$130,569.72	\$67,456.18

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	C 437 11 6	Current Year		D : 37 // 6	D . V	
	Current Year # of Covered Members	Annual Cost	T-4-1 C4	The second contract of the production of the production	Prior Year Annual	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Cost
Active Employees - Health Benefits - Annual Cost	(wiedical & ICX)	Employee	Teal Cost	(Medical & IXX)	(Average)	Cost
Single Coverage	2.00	\$11,115.96	\$22,231.92	2.00	\$11,115.96	\$22,231.92
Parent & Child	2.00	\$20,089.08	\$40,178.16	2.00	\$20,089.08	\$40,178.16
Employee & Spouse (or Partner)	1.00	\$22,445.88	\$22,445.88	2.00	\$22,445.88	\$44,891.76
Family	2.00	\$30,564.12	\$61,128.24	1.00	\$29,816.16	\$29,816.16
Employee Cost Sharing Contribution (enter as negative -)			(\$15,414.48)			(\$14,172.00)
Subtotal	7.00		\$130,569.72	7.00		\$122,946.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$8,790.84	\$35,163.36	4	\$9,196.68	\$36,786.72
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	3	\$19,346.88	\$58,040.64	3	\$27,284.28	\$81,852.84
Family	1	\$27,269.64	\$27,269.64	1	\$26,395.80	\$26,395.80
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	8.00		\$120,473.64	8.00		\$145,035.36
GRAND TOTAL	15.00		\$251,043.36	15.00		\$267,981.36

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items)					
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk	2.58			X	
Tax Collector	21.02	\$2,619.68		X	
Tax Assessor	19.64	\$2,243.82		X	
Union Employees	51.70	\$9,171.57	X		
All Other Non-Union Employees	92.49	\$12,697.55		X	
				201411111111111111111111111111111111111	
Water the season of the control of the season of the seaso					
					在文字的主题。 在文字的表现代的
	· 医含化学医疗性肠炎 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				
			MALE WAS IN		
Totals	187.43	\$27,416.03			
Total Funds Reserved	as of end of 2017				
I otal Funds App	ropriated in 2018	ted Absence Liability			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt	,	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$214,426.56	\$214,426.56		Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$265,000.00	Date of the second seco		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$29,384.05			
0	\$0.00	\$0.00	\$0.00	11 ^ #	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Principal	\$8,600.00	\$8,600.00	\$8,600.00	\$17,200.00
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0	\$0.00	\$0.00	\$0.00			_		
0	\$0.00	\$0.00	\$0.00	Total	\$302,984.05	\$8,600.00	\$8,600.00	\$17,200.00
Municipal Purposes			-					
Debt Authorized	\$34,295.00	\$0.00	\$34,295.00	Total Principal	\$273,600.00	\$8,600.00	\$8,600.00	\$17,200.00
Notes Outstanding	\$1,698,500.00	\$0.00	\$1,698,500.00	Total Interest	\$29,384.05	\$0.00	\$0.00	\$0.00
Bonds Outstanding	\$0.00	\$0.00	\$0.00	% of Total Current Year Budget	8.36%	90		
Loans and Other Debt	\$0.00	\$0.00	\$0.00					
	90. 3. 2	* 1	£	Description	Debt Not Listed Above			
Total (Current Year)	\$1,947,221.56	\$214,426.56	\$1,732,795.00	Total Guarantees - Governmental				国的批准的建筑
				Total Guarantees - Other				
_				Total Capital/Equipment Leases			的情况是要 很多。	
Population (2010 census)	4,099			Total Other				
Per Capita Gross Debt	\$475.05	·	* v	Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	× 1
Per Capita Net Debt	\$422.74			Rating				
=				Year of Last Rating				
3 Yr. Average Property Valuation	<u> </u>	\$446,727,639.00		 Mark "X" if Municipality has I	no bond rating	X		
Net Debt as % of 3 Year Avg Propert	y Valuation	0.39%						
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Wantage Township	Joint Court		4/7/2011	12/31/2019	\$41,132.00
	County of Sussex	Dispatch Services		1/1/2015	12/31/2019	\$12,734.00
Receiving	NJ SEM	Electricity Joint Meeting	VARIABLE	1/1/2014	N/A	\$0.00
Receiving	County of Sussex		Fee Listed - ONE-TIME FEE	5/28/2014	5/27/2018	\$0.00
Receiving	County of Sussex	Salt & Grit Storage	We receive a credit toward Salt/Grit	8/20/2008	8/31/2019	(\$3,750.00)
	Sussex County MUA		Certify Tonnage Report	3/3/2015	Not Known	\$250.00
Receiving	County of Sussex		As Needed	3/21/2017	5/31/2021	Not Known
Providing	Township of Sandyston		As Needed	12/19/2017	Not Known	Varies
Providing	Township of Montague	Q.P.A.	As Needed	10/17/2018	10/16/2019	Varies
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	AND DESIGNATION OF THE STATE	运算以上,1990年2000年10日11日	Consisting the Line Consistence of the Consistence			
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					CALL TERMS	
	SUPPLEMENTAL STREET				等特别和特别数	
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						
AND PERSONAL PROPERTY OF THE P						
	ELECTION IN CONTRACTOR					
		2. 1 共和国 发展的				
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WHILE HELL ALTER OR DESCRIPTION OF THE HOLD OF THE						
ASSERTION OF THE PERSONAL PROPERTY OF THE PERSON OF THE PE	在的时间的表示。 第一句:					

