OF THE STATE OF TH

State of New Jersey Local Government Services

ACCORDING TO A STATE OF THE PARTY OF THE PAR								
Year:	2017	Municip	al User	Friendly B	udget			
MUNICIPALITY:	1920 Stillwater Township	- County of Sussex					Adopted	
Municode:	1920			Filename:	1920_fba	2017.xl	sm	
	Website:	www.stillwater	twp.com					
	Phone Number:			973-383-9484				
	Mailing Address:			974 Stillwater Road				
Email the UFB if no	t using Outlook] 1	Municipality:	Newton	State:	NJ Zip:	07860	
	Mayor							
First Name	Middle Name	Last Name		Term Expires	Business Em	nail		
Lisa		Chammings		12/31/2017	clerk@stillwater	twp.com		
	Chief Administra	ative Officer						
	Chief Financial	Officer						
Dana	sub-energialist discussions and another feature of the Art Art Designation of the Party of the Control of the C	Mooney			cfo@stillwatertv	vp.com		
	Municipal Clerk			,				
Lynda	如果自由的1962年20岁日本日的2002年11日1日日2000年11日日	Knott			clerk@stillwater	twp.com		
	Registered Mun	NUMBER OF STREET	ntant					
Valerie	private programme and the programme of t	Dolan			vdolan@nisivoco	ia.com		
	Governing Body							
First Name	CHARLES WAS TO A CONTRACT OF THE PARTY OF TH	Last Name	and the second s	Term Expires	Business Em	nail		D Sawiwai (State of
Charles		Gross	CONTROL SECTION OF THE PROPERTY OF THE PROPERT	12/31/2019	clerk@stillwater	twp.com		
George	STATE OF STREET AND STREET AND STREET AND STREET AND STREET	Scott	THE RESERVE AND THE PROPERTY OF THE PARTY OF	12/31/2018	clerk@stillwater	twp.com		
Timothy		Fisher	MARKO KO SO SO SO SOLO	12/31/2019	clerk@stillwater	twp.com		
Bill		Morrison		12/31/2018	clerk@stillwater	twp.com		
100 00 00 00 00 00 00 00 00 00 00 00 00	NAMES OF THE PARTY	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P			THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		CATHOLICA SERVICE STATE OF THE PARTY OF THE

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2016 Calandar Voor Dronout	Toy Louise All o						
2016 Calendar Year Propert	Calendar Year	Calendar Year		Anna Danislandial	Current Year 2017 Bu		70. x
			% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
Municipal Purpose Tax	<u>Tax Rate</u> 0.497	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Library	0.000	\$2,010,781.52	16.81%	\$1,013.41	Municipal Purpose Tax	ESTIMATED	\$2,027,346.09
Municipal Open Space	0.003	\$0.00 \$12,150.00	0.00%	\$0.00	Municipal Library	DOWN (A DDD	\$0.00
Fire Districts (avg. rate/total levies)	0.003	The state of the s		\$6.12	Municipal Open Space	ESTIMATED	\$12,158.00
Other Special Districts (total levies)	0.000	\$0.00 \$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Local School District	1.007	\$4,078,123.00	34.10%	\$0.00	Other Special Districts (total levies)	EGEN (A TEL	\$0.00
Regional School District	0.850	\$3,443,725.00	28.79%	\$2,055.32	Local School District	ESTIMATED	\$4,159,685.46
County Purposes	0.545	\$2,206,850.94		\$1,735.59	Regional School District	ESTIMATED	\$3,512,599.50
County Library	0.035	\$139,058.66	18.45% 1.16%	\$1,112.22	County Purposes	ESTIMATED	\$2,259,821.28
County Board of Health	0.033	\$59,795.11	0.50%	\$71.44	County Library	ESTIMATED	\$141,839.83
County Open Space	0.013		0.50%	\$30.14	County Board of Health	ESTIMATED	\$60,991.01
Other County Levies (total)	0.003	\$10,280.19 \$0.00	0.09%	\$5.18	County Open Space	ESTIMATED	\$10,485.79
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2016 Budget)	2.954	\$11,960,764.42	100.00%	\$6,029.42	Total ESTIMATED amount to be raised by ta	axes	\$12,184,926.97
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Asse	essment	\$405,883,677.00 \$204,102.27 ear to Current Year Co	omparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		1,535,779.91 2,773,126.00 \$10,157,580.88 \$11,394,926.97 \$790,000.00 \$12,184,926.97
	Comparison Prior Year 0.497	- Municipal Purposes Current Year 0.500	<u>Tax Rate</u> % Change (+/-) 0.70%		% of Tax Collections used to Calculate RUT		93.52%
					If % used exceeds the actual collection % the	n	
	Comparison	- Municipal Purposes	Гах Levy		reference the statutory exception used		
	Prior Year C \$2,010,781.52			\$ Change (+/-)			
L	Φ2,010,701.32	\$2,027,346.09	0.82%	\$16,564.57	Tax Collections - ACTUAL as of Prior Ye	<u>ar</u>	11 000 100 40
	'omnarison - Impact	on Avg. Residential Ta	v Doumont (M	ainal Duwnasas O-1	Total Tax Revenue, Collections CY 2016		11,808,189.48
					Total Tax Levy, CY 2016		12,107,369.74
ŀ				\$ Change (+/-)	% of Taxes Collected, CY 2016		97.53%
L	\$1,013.41	\$1,020.51	0.70%	\$7.10			
					Delinquent Taxes - December 31, 2016		\$227,785.08
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.41%	\$23,870.00	\$699,130.00	\$723,000.00	\$723,000.00							
08	Local Revenue	-12.63%	(\$21,044.23)	\$166,572.23	\$145,528.00	\$145,528.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$342,003.00	\$342,003.00	\$342,003.00	NA TOWNSHIP						
08	Uniform Construction Code Fees	-7.48%	(\$4,044.00)	\$54,044.00	\$50,000.00	\$50,000.00							
	Special Revenue Items w/ Prior Written Consent			MERCHANNIA TO									
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				Sales and the sales			ent of the Ending
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-87.18%	(\$51,951.10)	\$59,593.14	\$7,642.04	\$7,642.04							
08	Other Special Items	63.41%	\$22,354.35	\$35,252.52	\$57,606.87	\$57,606.87			nech werener		Beerley was a	State of the United	
15	Receipts from Delinquent Taxes	-38.05%	(\$128,969.93)	\$338,969.93	\$210,000.00	\$210,000.00					STREET,	Contactor of the Section	
	Amount to be raised by taxation						THE PART OF THE		SOLD THE SECOND				
07	Local Tax for Municipal Purposes	-20.18%	(\$512,650.62)	\$2,539,996.71	\$2,027,346.09	\$2,027,346.09		Ministration of the					THE RESERVE THE PARTY OF THE PARTY.
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00						e constant of the constant of	THE PROPERTY OF THE PARTY.
54	Open Space Levy Tax	-0.30%	(\$35.99)	\$12,193.99	\$12,158.00	\$0.00	\$12,158.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							STEVENSON SERVICE
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		Here bearing a	100000000000000000000000000000000000000				February & Control
	Total	-15.83%	(\$672,471.52)	\$4,247,755.52	\$3,575,284.00	\$3,563,126.00	\$12,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER I	FRIENDLY BUDGET SEC			IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	1.85		1.36%	\$6,161.00	\$453,793.50	\$459,954.50	\$459,954.50					News Control of	THE PERSON NAMED IN		
21	Land-Use Administration		1.00	-2.39%	(\$1,562.00)	\$65,280.00	\$63,718.00	\$63,718.00								
22	Uniform Construction Code			4.74%	\$1,752.00	\$36,941.00	\$38,693.00	\$38,693.00			ALSO THE RESIDENCE				在10 年10月1日	
23	Insurance			10.46%	\$42,673.00	\$407,982.00	\$450,655.00	\$450,655.00		BANK TO SERVE			MITTAGE TO SERVICE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE STATE STATE STATE STATE STATE STATE STATE			
25	Public Safety			-23.83%	(\$34,576.86)	\$145,117.05	\$110,540.19	\$106,070.15	\$4,470.04		全国和国际国际发生				AND AND DESCRIPTION OF STREET	
26	Public Works			-12.08%	(\$101,112.43)	\$837,131.43	\$736,019.00	\$736,019.00								
27	Health and Human Services			-61.82%	(\$39,680.00)	\$64,189.00	\$24,509.00	\$21,337.00	\$3,172.00							
28	Parks and Recreation			-3.52%	(\$918.00)	\$26,110.00	\$25,192.00	\$25,192.00			DETERMINATION OF THE PERSON OF		建筑的构筑建筑			
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		OF AN ELECTRONS OF						
30	Unclassified			9.64%	\$16,100.00	\$167,000.00	\$183,100.00	\$183,100.00								
31	Utilities and Bulk Purchases	2000		4.59%	\$3,835.00	\$83,465.00	\$87,300.00	\$87,300.00		对各种 。12年12年2月1日				在教育的基础	\$05.00 aprendance	
32	Landfill / Solid Waste Disposal		N. S.	#DIV/0!	\$0.00		\$0.00								British Art August	
35	Contingency		1992	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			9.10%	\$14,061.00	\$154,570.00	\$168,631.00	\$168,631.00			HOPEN SCHOOL STORY					
37	Judgements			#DIV/0!	\$0.00	BOLLOW BY	\$0.00			新疆 路路 5.65 国际	NORTH REPORTS					
42	Shared Services		A SECTION AND A SECTION ASSESSMENT	#DIV/0!	\$0.00		\$0.00							FOR SELECTION		
43	Court and Public Defender			2.00%		\$39,535.00	\$40,326.00	\$40,326.00			医温度 医皮肤皮肤					
44	Capital			36.11%		\$36,000.00	\$49,000.00	\$49,000.00		研究性 公共政府的	學但是可能是對於					
45	Debt			1.86%	\$5,307.77	\$285,180.54	\$290,488.31	\$290,488.31								《日本》中的
46	Deferred Charges			0.00%		\$45,000.00	\$45,000.00	\$45,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-1.25%	(\$10,000.00)	\$800,000.00	\$790,000.00	\$790,000.00	THE SHALL SHALL BE		ACMEDIA DE LA COMPANSIONE DE			The state of the s	Carlo de la companya della companya	一点"主流"
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00							· 计不可以表现的		
	Total	1.85	1.00	-2.31%	(\$84,168.52)	\$3,647,294.52	\$3,563,126.00	\$3,555,483.96	\$7,642.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	7	STRUCTURAL STRUCTURAL		
Non-recurs at Risk	Future Y.c. reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X	Police Wage & Other Expenses	\$4,470.00	Re-hired Crossing Guard
	X	Capital Improvement Fund		Increasing fully funded projects
			15 (5 n) (5 n) (5 n) (5 n)	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	sments Taxable Hopel	rties (October 1, 2016 Value	<u>e)</u>	<u>Property Tax Assessments - Exempt Properties (October 1, 2016 Value)</u>						
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
Vacant Land	317	\$7,482,600.00	1.85%	15A Public Schools	1	\$5,280,000.00	7.699			
	1,677	\$342,279,500.00	84.46%	15B Other Schools	0	\$0.00	0.009			
3 Farm	397	\$40,570,400.00	10.01%	15C Public Property	250	\$42,230,900.00	61.52%			
Commercial	46	\$14,592,900.00	3.60%	15D Church and Charities	44	\$18,936,100.00	27.589			
Industrial		\$324,700.00	0.08%	15E Cemeteries & Graveyards	1	\$145,000.00	0.219			
Apartments	0	\$0.00	0.00%	15F Other Exempt	8	\$2,057,600.00	3.00%			
		\$0.00	0.00%							
Business Personal Property		\$0.00	0.00%	_						
Total	2,438	\$405,250,100.00	100.00%	Total	304	\$68,649,600.00	100.009			
Equalized Valuation, Taxable Proper	rties	\$9.29% \$453,858,326.80		Percentage of Exempt vs. Non-Exempt Properties	16.94%					
Total # of property tax appeals	filed in 2016	County Tax Board	5.00							
-		State Tax Court	0.00							
Number of 2016 County Tax Board	decisions appealed to Tax	Court	0.00	11						
Number of pending property tax app	eals in State Tax Court		0.00							
Amount paid out by municipality for	tax appeals in 2016	3.	\$6,173.86							
	Residential B Farm Commercial Industrial Apartments B Railroad B Business Personal Property Total Average Ratio (%), Assessed to True Equalized Valuation, Taxable Property Total # of property tax appeals Number of 2016 County Tax Board Number of pending property tax app	Vacant Land Residential Residential 1,677 Farm 397 Commercial 46 Industrial Apartments 0 Railroad Business Personal Property Total Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2016	Vacant Land 317 \$7,482,600.00 Residential 1,677 \$342,279,500.00 B Farm 397 \$40,570,400.00 Commercial 46 \$14,592,900.00 Industrial 1 \$324,700.00 Apartments 0 \$0.00 B Railroad \$0.00 \$0.00 B Business Personal Property \$0.00 \$0.00 Total 2,438 \$405,250,100.00 Average Ratio (%), Assessed to True Value 89.29% Equalized Valuation, Taxable Properties \$453,858,326.80 Total # of property tax appeals filed in 2016 County Tax Board State Tax Court Number of 2016 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court	Vacant Land 317 \$7,482,600.00 1.85% Residential 1,677 \$342,279,500.00 84.46% 3 Farm 397 \$40,570,400.00 10.01% Commercial 46 \$14,592,900.00 3.60% Industrial 1 \$324,700.00 0.08% Apartments 0 \$0.00 0.00% 3 Railroad \$0.00 0.00% 3 Business Personal Property \$0.00 0.00% Total 2,438 \$405,250,100.00 100.00% Average Ratio (%), Assessed to True Value 89.29% 89.29% Equalized Valuation, Taxable Properties \$453,858,326.80 5.00 Number of 2016 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00	Vacant Land 317 \$7,482,600.00 1.85%	Vacant Land 317 \$7,482,600.00 1.85% Residential 1,677 \$342,279,500.00 84.46% B Farm 397 \$44,570,400.00 10.01% Commercial 46 \$14,592,900.00 3.60% Industrial 1 \$324,700.00 0.08% Apartments 0 \$0.00 0.00% B Railroad \$0.00 0.00% B Railroad \$0.00 0.00% B Railroad \$2,438 \$405,250,100.00 100.00% Total \$2,438 \$405,250,100.00 100.00% Average Ratio (%), Assessed to True Value \$89.29% Equalized Valuation, Taxable Properties \$453,858,326.80 Total # of property tax appeals filed in 2016 County Tax Board 5.00 Number of 2016 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in	Vacant Land 317 \$7,482,600.00 1.85% Residential 1,677 \$342,279,500.00 84,46% B Farm 397 \$40,670,400.00 10.01% Commercial 46 \$14,592,900.00 3.60% Industrial 1 \$324,700.00 0.08% Apartments 0 \$0.00 0.00% Railroad \$0.00 0.00% Business Personal Property \$0.00 0.00% Total 2,438 \$405,250,100.00 100.00% Equalized Valuation, Taxable Properties \$453,858,326.80 5453,858,326.80 Number of 2016 County Tax Board decisions appealed to Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00 Number of pending property tax appeals in State Tax Court 0.00			

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements												
		# of	PILOT		Taxes if Billed in Full								
1		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate								
G	Commercial/Industrial Exemption												
I	Dwelling Exemption		The state of the s	A Company of the Comp									
J	Dwelling Abatement												
K	New Dwelling/Conversion Exemption												
L	New Dwelling/Conversion Abatement												
N	Multiple Dwelling Exemption												
0	Multiple Dwelling Abatement												
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00								

Sheet UFB-5

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

1 1 1 1

									Long Term	1 ax Exemptions									
Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate
E AND ARREST ADMISSIONAL BOOK	FIRST STREET,		Application and			ia september			ACOMA STANIA	SHE SPECIAL CONTRACTOR	医异构成的图解	CONTRACTOR OF	Park Canal St.	1177年上海2000年	· 大声 (1) · 自 · 自 · 自 · 自 · 自 · 自 · 自 · 自 · 自 ·	STATE STATE			
			THE RESERVE THE PROPERTY OF										CONTRACT NAME OF STREET	TO BE CHANGE THE TANK SHOT			A STATE OF THE STA		
· 文本本學是一項的各种的	REAL SEAL CHARLES	all sales and which	Charles to Landaux	BEST CONTRACTOR	100 - 100 -	in the street of the	METAL PROPERTY OF THE PARTY OF	NEW PROPERTY.	BRIGHTSHIP		100000000000000000000000000000000000000	N. HESSELFE		TEACHTRANS NAMES	SARRA PARAMETERS	STATE OF THE STATE OF	E-Windowski		0.0042195.05326
	DOMESTIC BENEFIT	1900年的1000年	STATE OF STREET		16. 中国使用现代的	能 可能增加分配			(A)	がかまで発生を含まれた。	一切其实为实验的	BISH POST ALBERT		UPDICASTOCKS	人名巴西 亚巴斯斯斯 3.7 年5年		STEENING .	以外的 (10) (10) (10)	(1) 化学下2000 (1) (1)
		GEORGE SERVICE SERVERS OF THE SERVER						Carette and the caret				200 PM PM PM PM					AND SECTION OF COMME		
			Difference of the second					438027440000					THE STATE OF THE STATE OF	THE REAL PROPERTY AND ADDRESS.			THE COURT TO SECUL		THE PROPERTY OF THE PARTY OF TH
Contract Majoria and		tive englanding	NOW SERVICE THE			THE SENSE OF THE SENSE			OTHER DESIGNATION					PARTY STATES	Secretary sections				
				TANK JOHN BOTH THIS SE	A THE STANDARD AND ASSESSMENT			SSECRIMENT OF THE		为公司公司的基本专员 。	网络电影发展器	STATISTICS STATE	制造 经未收益的	Large to American	KINDS TENEDS OF THE SECOND				
			1 to 12 to 1						を行うには、1900年の日本人								Terrational States		PRODUCTION OF THE PROPERTY.
	Maria Calendaria		SCORT ACCUSED			NE SUNPERCUSATION	Contact Seaso	COLON SECURIO	TO SHOW THE PARTY OF	A SECTION AND DESIGNATION OF THE PERSON OF T	Sale Report Selferor	ALD COMMON	SHEAT BROKEN	The Bulk and the	PROGRAMME SANCTON			MINISTER SHAPE	SECTION AND ASSESSMENT
	Table Market Const.	SANSAL MARKATAN	Large speakers and the	AMERICAN AND AND A	CLERCE WHERE	in Patternation	Service and	第4页 超过 色		三分4分数数据 53年	Residence (SAR)	N. A. P. State Belleville			1900年代的长龄军里位	LANGUAGE CONTRACT	FOR PURPLE BURGE	Shipping Dayment	《国际》的图数图示图像 图
				Machine Maria				STANDARD STANDS											
		Lipokard Sand Harks	Lancocontra senare				Contract Contract		Paskul		DECEMBER OF THE PROPERTY OF TH						SANGER OF STREET	in an amendment	015 AN 10 10 10 14 18
以以《知题》的经共高的 的 经	AND MERCHANICAL TO	ASSESSED TO SEED	A SECULAR PROPERTY.	14 00年2月,从三分百分	(A)		A [於西方] 经存货	CERCIFICATION OF THE	MINISTER STATE	A Complete Company of	STAN SPECIAL	file de la chienne	4 mill kessing (4.22		3.8451为12662000000000000000000000000000000000			(数字) (金.C.) (60)(3)	Broad But Walkers
		A COLORADA CARRIA		Tables Les Singles				and the state of the	NAME OF THE PARTY.		的现在分词有名的	erata e astast.	A WARRANT SECTION	DESCRIPTION OF THE PARTY.	ACT IN STREET SEEDS OF ACT.				STATE OF THE STATE OF
															Control of August 1992		Control of Control		48 (02 35 19 2 27 19 20)
	ALC TOWNS IN		65 THE R. S. P. P. LEW.					AT THE WORLD			以 为于5000000000000000000000000000000000000	NAME OF STREET	(Silvania Sura	26.000.0ES00.0ES0				man manadity	AND AND AND ARTHUR
CONTRACTOR OF THE PARTY OF THE	國語 国际数别的政治分	设施的国际区域	GENERAL PROPERTY.	New Property	BURN STREET	to Sherrican	2000年10日		Carrie And Parket	Charles and the state of	STATE OF STATE	2000年1900日	然后到这个位于	TO THE THE BOARD	是一种特別的企業的		一种种种的	的是否是不是否的思想	电影或新数据问题的
				0.00 (0						And the second second second									
			14.000						DESCRIPTION OF THE PROPERTY.				A STATE OF THE PARTY OF T						13.00 (C41) (C4) (C42) (C43)
The last the second of	NEW TEXASTERS	72 CH 100 846	REAL OF LIVERS		THE SELECTION OF SECURITY OF	and the second second	· 在整理工作的主要问题	THE VIOLEN	H1121721147A-137	EL CLESSON NOVEMBER		31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Court Zalasta	19-11-18-04-XXXX			0.000		(1)。 (1) (1) (2) (2) (3) (3) (3) (3) (3) (3) (3) (3) (3) (3
		and the series (exis	发生的影響和	DESCRIPTION OF THE PROPERTY.		BH WEST CHEET													
Total Long Term Exemption		0.00	0.00	0.00	Total Long Term Exemptio	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption		\$0.00		
Mark "X" if Grand Total	Property Control of	L			L							L			Total Long Term Exempt	ons - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	22,331.99	\$20,745.00	\$0.00	\$0.00	\$0.00	\$1,586.99
Supervisory Staff (Department Heads & Managers)	2.00	4.00	282,659.87	\$229,987.87	\$0.00	\$14,207.57	\$20,870.36	\$17,594.07
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	0.00	404,249.17	\$247,623.98		\$30,606.32	\$107,075.64	\$18,943.23
All Other Non-Union Employees not listed above	0.00	18.00	191,891.04	\$165,228.04	\$0.00	\$14,023.05	\$0.00	\$12,639.95
Totals	8.00	27.00	901,132.07	\$663,584.89	\$0.00	\$58,836.94	\$127,946.00	\$50,764.24

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost				and the second		
Single Coverage	2.00	\$11,115.96	\$22,231.92	5.00	\$11,191.34	\$55,956.70
Parent & Child	2.00	\$20,089.08	\$40,178.16	2.00	\$20,109.24	\$40,218.48
Employee & Spouse (or Partner)	2.00	\$22,445.88	\$44,891.76	0.00	\$0.00	\$0.00
Family	1.00	\$29,816.16	\$29,816.16	0.00	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$14,172.00)			(\$12,008.64)
Subtotal	7.00		\$122,946.00	7.00		\$84,166.54
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$9,196.68	\$36,786.72	3	\$6,388.56	\$19,165.68
Parent & Child	0	\$0.00	\$0.00	1	\$20,134.56	\$20,134.56
Employee & Spouse (or Partner)	3	\$27,284.28	\$81,852.84	3	\$25,255.40	\$75,766.20
Family	1	\$26,395.80	\$26,395.80		\$25,244.52	\$25,244.52
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	8.00		\$145,035.36	8.00		\$140,310.96
GRAND TOTAL	15.00		\$267,981.36	15.00		\$224,477.50

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)						
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement				
Municipal Clerk	1.04			X					
Tax Collector	21.02			X					
Tax Assessor	17.86			X					
Union Employees	53.52		X						
All Other Non-Union Employees	88.47			X					
		· · · · · · · · · · · · · · · · · · ·		BANKS THE					
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	4 4 5 4 7 5 6 5								
Totals	181.91	\$26,187.07							
Total Funds Reserved	as of end of 2016	\$62,242.21							
Total Funds App	propriated in 2017	\$0.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$266,039.08	\$266,039.08	\$0.00	1 '				
				Bond Anticipation Notes - Principal	\$265,000.00			
Utility Fund Debt			202.00	Bond Anticipation Notes - Interest	\$16,888.31			
0			\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest	40 (00 00	A 0 (00 00	#8.COO.OO	\$25,800,00
0			\$0.00	1	\$8,600.00	\$8,600.00	\$8,600.00	\$25,800.00
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00 \$0.00	Total	\$290,488.31	\$8,600.00	\$8,600.00	\$25,800.00
0			\$0.00	Total	\$290,488.31	\$8,000.00	\$6,000.00	Ψ23,800.00
Municipal Purposes	420 100 00	\$0.00	#20 100 00	Total Principal	#272 COO OO	£8 C00 00	\$9,600,00	\$25,800.00
Debt Authorized	\$30,100.00	CAN PROPERTY AND PROPERTY OF THE PARTY OF TH		Total Principal	\$273,600.00	\$8,600.00	\$8,600.00 \$0.00	\$23,800.00
Notes Outstanding	\$1,906,575.00	\$57,606.87	\$1,848,968.13		\$16,888.31	\$0.00	\$0.00	\$0.00
Bonds Outstanding				% of Total Current Year Budget	8.15%			
Loans and Other Debt			\$0.00			D. L. M. L. L.	1 41	
	00.000.714.00	0000 (45.05	#1 070 0 C0 12	Description		Debt Not List	ed Above	
Total (Current Year)	\$2,202,714.08	\$323,645.95	\$1,879,068.13	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,099			Total Other				
De Conita Consu Dala	\$527.20			Bond Rating	Moody's	Standard & Poors	Fitch	κ
Per Capita Gross Debt	\$537.38				Ivioudy S	Stalldard & Foots	THOM	
Per Capita Net Debt	\$458.42			Rating				
	100			Year of Last Rating			LANGE BALL	
3 Yr. Average Property Valuation		\$445,423,806.33			1			
				Mark "X" if Municipality has	no bond rating	\mathbf{X}		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.42%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Wantage Township	Joint Court		4/7/2011	12/31/2019	\$40,326.00
	County of Sussex	Dispatch Services		1/1/2015	12/31/2019	\$12,485.00
Receiving	NJ SEM	Electricity Joint Meeting	VARIABLE	1/1/2014	N/A	\$0.00
Receiving	County of Sussex	Certified Fire Marshall	Fee Listed - ONE-TIME FEE	5/28/2014	5/27/2018	
		Salt & Grit Storage	We receive a credit toward Salt/Grit	8/20/2008	8/31/2019	(\$3,750.00)
Receiving	Sussex County MUA		Certify Tonnage Report	3/3/2015	Not Known	\$250.00
Receiving	County of Sussex	Road Sign Manufacturing Svcs	As Needed	3/21/2017	5/31/2021	Not Known
					A SUCHER DEV	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

riease set forth below the names of an authorities and fire districts that serve your municipality										
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