

State of New Jersey Local Government Services

		=			
Year	r: 2016	Municipal User	Friendly E	Budget	
MUNICIPALIT	Y: 1920 Stillwater Townsh	ip - County of Sussex		-	Introduced
Municod	e: 1920		Filename	: 1920 fbi 2016.xlsr	n
	Website	: www.stillwatertwp.com			
	Phone Number	:	973-383-9484		
	Mailing Address	:	964 Stillwater Roa	d Africa	
Email the UFB if	not using Outlook	Municipality:	Newton	State: NJ Zip:	07860
	Mayor	_			Manufacture and control of the second
First Name	Middle Name	Last Name	Term Expires	Business Email	
Timothy		Fisher	12/31/2016	clerk@stillwatertwp.com	
	Chief Administ	rative Officer	-		
	Chief Financia	Officer	-		
Dana		Mooney		cfo@stillwatertwp.com	
	Municipal Cler	k	=		
Lynda		Knott		clerk@stillwatertwp.com	
	Registered Mu	nicipal Accountant	-		
Valerie		Dolan		vdolan@nisivoccia.com	
	Governing Boo	ly Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Charles		Gross	12/31/2016	clerk@stillwatertwp.com	
Lisa		Chammings	12/31/2017	clerk@stillwatertwp.com	
George		Scott	12/31/2018	clerk@stillwatertwp.com	
Bill		Morrison	12/31/2018	clerk@stillwatertwp.com	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

							·
2015 Calendar Year Proper	ty Tax Levies - ALL e	entities levying propert	ty taxes		Current Year 2016 Bu	ıdget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
e e	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.492	\$1,991,440.50	16.77%	\$1,006.07	Municipal Purpose Tax	ESTIMATED	\$2,010,782.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.003	\$12,470.00	0.11%	\$6.13	Municipal Open Space	ESTIMATED	\$12,150.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.996	\$4,030,426.00	33.94%	\$2,036.69	Local School District	ESTIMATED	\$4,040,000.00
Regional School District	0.873	\$3,532,444.00	29.75%	\$1,785.17	Regional School District	ESTIMATED	\$3,575,000.00
County Purposes	0.529	\$2,136,781.56	17.99%	\$1,081.73	County Purposes	ESTIMATED	\$2,176,395.81
County Library	0.029	\$115,485.38	0.97%	\$59.30	County Library	ESTIMATED	\$116,795.09
County Board of Health	0.012	\$45,368.41	0.38%	\$24.54	County Board of Health	ESTIMATED	\$46,275.78
County Open Space	0.002	\$10,326.79	0.09%	\$4.09	County Open Space	ESTIMATED	\$10,533.33
Other County Levies (total)		可以是一种的一种的。	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	2.936	\$11,874,742.64	100.00%	\$6,003.73	Total ESTIMATED amount to be raised by ta	ixes	\$11,987,932.00
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Asse		\$404,975,204.00 \$204,486.67			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy		1,618,344.57 2,829,126.09 \$9,977,150.00
			100		Amount to be Raised by Taxes - Before RUT		\$11,187,931.52
	Prior Ye	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$800,000.00
					Total Amount to be Raised by Taxes		\$11,987,931.52
	Comparison Prior Year 0.492	- Municipal Purposes Current Year 0.497	<u>Tax Rate</u> % Change (+/-) 1.02%		% of Tax Collections used to Calculate RUT		93.33%
					If % used exceeds the actual collection % the	1	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	turrent Year %	6 Change (+/-)	\$ Change (+/-)	The state of the s	Description Conference and Charles Conference	THE STATE OF THE PROPERTY OF T
	\$1,991,440.50	\$2,010,782.00	0.97%		Tax Collections - ACTUAL as of Prior Ye	0.W	
'	Ψ1,551,110.50	Ψ2,010,702.00	0.5170	\$19,541.50	Total Tax Revenue, Collections CY 2015	<u>ar</u>	11 501 506 00
	Comparison - Impact	on Avg. Residential Ta	x Payment (Muni	icinal Purnoses Onl	Total Tax Revenue, Conections C 7 2015 Total Tax Levy, CY 2015		11,591,586.90 11,997,732.02
				\$ Change (+/-)	% of Taxes Collected, CY 2015		96.61%
	\$1,006.07	Production and the second seco			70 of Tunes Conceiou, C1 2015		70.0170
l	\$1,000.07	\$1,016.30	1.02%	\$10.22	D.1'		ACCO (2)
				Sheet UFB-1	Delinquent Taxes - December 31, 2015		\$332,634.91

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.56%	\$49,130.00	\$650,000.00	\$699,130.00	\$699,130.00							
08	Local Revenue	-25.70%	(\$54,207.13)	\$210,907.13	\$156,700.00	\$156,700.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$342,003.00	\$342,003.00	\$342,003.00							
08	Uniform Construction Code Fees	-23.67%	(\$15,502.00)	\$65,502.00	\$50,000.00	\$50,000.00			PATER A PRODUCT	The Reserve and	建造学品工艺技术		
KEELEN	Special Revenue Items w/ Prior Written Consent					The late of the con-							
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00		a-to-less voires	·····································		图 · 图 · A · B · C · A · C · C · C · C · C · C · C · C			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00				建造商品的高速				
10	Public and Private Revenue	348.29%	\$66,240.17	\$19,018.88	\$85,259.05	\$85,259.05							
08	Other Special Items	#DIV/0!	\$35,252.52	\$0.00	\$35,252.52	\$35,252.52							
15	Receipts from Delinquent Taxes	-11.33%	(\$31,949.41)	\$281,949.41	\$250,000.00	\$250,000.00			SECTION SECTIONS				
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-16.44%	(\$395,670.71)	\$2,406,452.23	\$2,010,781.52	\$2,010,781.52		是在1285年高级			艾克斯拉尔 加度等		
07	Minimum Library Tax	#DIV/0!	\$0.00	A SECTION AND A SECTION ASSESSMENT	\$0.00	\$0.00				E-1924年1月1日日本			
54	Open Space Levy Tax	-2.66%	(\$332.16)	\$12,482.16	\$12,150.00	\$12,150.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	TARBUTE TERMS	\$0.00	\$0.00						A CONTRACTOR OF THE PARTY OF TH	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	\$0.00							(A) 11 (A) 2 (A) 2 (A) 2 (A) 2 (A)
	Total	-8.70%	(\$347,038.72)	\$3,988,314.81	\$3,641,276.09	\$3,641,276.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.56%	\$49,130.00	\$650,000.00	\$699,130.00	\$699,130.00						SEE STREET,	
08	Local Revenue	-25.70%	(\$54,207.13)	\$210,907.13	\$156,700.00	\$156,700.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$342,003.00	\$342,003.00	\$342,003.00						1000 英语 1000 A	
08	Uniform Construction Code Fees	-23.67%	(\$15,502.00)	\$65,502.00	\$50,000.00	\$50,000.00							
	Special Revenue Items w/ Prior Written Consent							P. C. ST. P.	John See 192		Transfer Ex		
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	THE STATE OF STATE OF STATE OF	MOATH AND STRAIN	AND AND AND AND AND AND AND AND AND AND 					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	348.29%	\$66,240.17	\$19,018.88	\$85,259.05	\$85,259.05				93 928 8287	Maria Barana		100000000000000000000000000000000000000
08	Other Special Items	#DIV/0!	\$35,252.52	\$0.00	\$35,252.52	\$35,252.52							
15	Receipts from Delinquent Taxes	-11.33%	(\$31,949.41)	\$281,949.41	\$250,000.00	\$250,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-16.44%	(\$395,670.71)	\$2,406,452.23	\$2,010,781.52	\$2,010,781.52			POLICE STREET				
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							Erdad Field
54	Open Space Levy Tax	-2.66%	(\$332.16)	\$12,482.16	\$12,150.00	\$0.00	\$12,150.00				的复数形式等等		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	\$0.00		NEW PROPERTY OF THE PARTY OF TH		THE SALESSEE THE TABLE TO			
08	Deficit General Budget	#DIV/0!	\$0.00	a mount something	\$0.00	\$0.00							
	Total	-8.70%	(\$347,038.72)	\$3,988,314.81	\$3,641,276.09	\$3,629,126.09	\$12,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
				Sheet III	'R_2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET			WIWIARY (ALL	OPERATING F	UNDS)									
FCOA	Budgeted Positions Full-Time Part-Tim		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Government	1.85 11.00	3.18%	\$13,975.50	\$439,578.00	\$453,553.50	\$453,553.50			2000年代 次指数					
21 Land-Use Administration	0.11 2.00	1.46%	\$939.00	\$64,341.00	\$65,280.00	\$65,280.00								
22 Uniform Construction Co	de 0.00 4.00	3.13%	\$1,122.00	\$35,819.00	\$36,941.00	\$36,941.00								
23 Insurance	0.00		\$8,493.00	\$399,489.00	\$407,982.00	\$407,982.00								
25 Public Safety	0.00 2.00				\$101,022.05	\$97,133.00	\$3,889.05		STATE OF THE PARTY					
26 Public Works	6.00 5.00			\$707,612.00	\$818,963.00	\$818,963.00	计 员介达和保险逻辑数据		You be a second of the	TORRESPONDENCE				
27 Health and Human Servi	The state of the s		\$42,678.00	\$20,011.00	\$62,689.00	\$23,319.00	\$39,370.00		THE RESERVE OF THE PARTY OF THE		A TOTAL STATE OF THE STATE OF T			
28 Parks and Recreation	0.00 1.00		\$4,987.00	\$21,123.00	\$26,110.00	\$26,110.00				THE REPORT OF THE	CONTRACTOR OF THE PARTY OF THE			
29 Education (including Lib			\$0.00	TO BE THE RESERVE	\$0.00						DESTRUCTION OF THE PARTY.			a sina analaya
30 Unclassified	0.00 0.00				\$168,500.00	\$167,000.00	\$1,500.00	METERS HANGER						
31 Utilities and Bulk Purcha	The state of the s		(\$6,710.00)	\$94,010.00	\$87,300.00	\$87,300.00				March Street				
32 Landfill / Solid Waste D			\$0.00	attable server	\$0.00						STATE OF THE PARTY	据自用。1885年1870年		
35 Contingency	0.00 0.00		\$0.00	HE THE MINISTER STATE OF THE ST	\$0.00									
36 Statutory Expenditures	0.00 0.00		/	\$163,033.00	\$154,570.00	\$154,570.00					。 的复数形式 医多种性			
37 Judgements	0.00 0.00		\$0.00	TO THE REAL PROPERTY.	\$0.00									
42 Shared Services	0.00 0.00		\$0.00		\$0.00									多色线不够到
43 Court and Public Defend	STATE OF THE PROPERTY OF THE P				\$39,535.00	\$39,535.00								
44 Capital	0.00 0.00			\$76,000.00	\$76,500.00	\$36,000.00	\$40,500.00	ERRENT PROPERTY.	美国建筑市场的		计算数据的			
45 Debt	0.00 0.00			\$251,947.50	\$285,180.54	\$285,180.54		的問題的知识的		新展展展的工作社会				
46 Deferred Charges	0.00 0.00			\$45,000.00	\$45,000.00	\$45,000.00							A Market College College	
48 Debt - Type 1 School Di			\$0.00		\$0.00	公司的 在1000年	13 (4) (5) (6) (6) (6)						D. 使为他的人类的。	
50 Reserve for Uncollected	The second secon			\$810,000.00	\$800,000.00	\$800,000.00				Rockellon				
55 Surplus General Budget	0.00 0.00		\$0.00	图》是指导致2014年201	\$0.00					E TRUMBERGE SENS				
Total	8.00 26.00	5.37%	\$185,101.71	\$3,444,024.38	\$3,629,126.09	\$3,543,867.04	\$85,259.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Risk	ropriation s	stion 1.	STRUCTURAL STRUCTURAL		
Non-recon	Tuture y.	Str.,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Police Wage and Other Expenses	(\$4,650.00)	No Longer have Crossing Guard
X			Fire Dept Aid and Other Expenses	Acceptation compromise resemble to the first and a formation of the compromise of th	Disbanded One Fire Department
		X	Gypsy Moth Spray Program	\$82,630.00	Gypsy Moth Spray Program Occurs every 4 to 7 years - No Approved Trust Fund to Save over time
	X		Vehicle Maintenance	\$16,225.00	Aging Vehicles require more Repairs and Upkeep
X			LOSAP		Disbanded One Fire Department
X			Capital Improvements - Road Reconstruction	(\$40,000.00)	Decreased funding to help offset cost of Gypsy Moths/Fund Improvments through Bond Ordinances
	X		Debt Service	EDITOR SHEET OF STATE	Increase Note Principal to Facilitate Paydown of Notes

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Prope	erties (October 1, 2015 Value	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	317	\$7,421,600.00	1.84%	15A Public Schools	1	\$5,280,000.00	7.76%
2 Residential	1,681	\$343,742,100.00	85.01%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	396	\$39,145,800.00	9.68%	15C Public Property	258	\$45,503,500.00	66.88%
4A Commercial	44	\$13,730,500.00	3.40%	15D Church and Charities	16	\$7,687,300.00	11.30%
4B Industrial	1	\$324,700.00	0.08%	15E Cemeteries & Graveyards	1	\$145,000.00	0.21%
4C Apartments	0		0.00%	15F Other Exempt	24	\$9,417,400.00	13.84%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	0		0.00%	11			
Total	2,439	\$404,364,700.00	100.00%	Total	300	\$68,033,200.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prop		92.67% \$436,349,088.16		Percentage of Exempt vs. Non-Exempt Properties	16.82%		
Total # of property tax appeals	filed in 2015	County Tax Board	23.00	2 Achipt Proporties	10.02/0		
		State Tax Court	1.00	11			
Number of 2015 County Tax Board	decisions appealed to Tax		0.00				
Number of pending property tax ap			0.00				
Amount paid out by municipality for	r tax appeals in 2015		\$21,770.27				

	Prior Budget Year's Payn	nents in Lieu of Tax (F	PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION **Long Term Tax Exemptions**

Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lic	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lieu	of Tax (PILOT) -	Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bille In Full 2015 Total Tax I
					Sale (Sale Manager Manager Sale)	R0/1975 S 1214					\$200 to \$600 \$100 \$400								
			FIGURE SECTION		ON THE WEST STREET	SECTION SERVICE	CONTRACTOR OF THE				IN LOTE ASSETS OF A SEC.		RESERVATION OF THE PERSON NAMED IN	NAME OF STREET		S. C. S. P. C. A. P. S.	ASSESSMENT AND S	OR WANTED SECURIO	100000000000000000000000000000000000000
			CONTRACTOR	· 自己的 · · · · · · · · · · · · · · · · · · ·	却是各种是安全国的特别。	P. P. State Control of the Control o	TO BE THE STREET	STATE OF THE PARTY	BARRIES SAFERIALE				ng unpublished in He	distributed and participations.	ALLES SERVERSE SERVERSE		SATEMAN DE LA CONTRACTION DEL CONTRACTION DE LA		
10.000 000 Page 10.000 Page 1		THE REPORT OF THE PARTY OF THE	The State of the Control	发展的影响和		No. of the Control		和民间的自然	ALTONOMIC TORREST	STATE OF THE PROPERTY OF THE PARTY OF THE PA	Deb Solesian Africa	CONTRACTOR	SARTH STREET, ST.	LOUIS TERROR DE	新知识是如此是自己是自己是由	表出的的計算及 包括	MILLION SHOWS		
				Contract the second	SE VALUE OF THE ACTUAL OF	PERSONAL PROPERTY.	第12080 页层数。但	国际政策的主要政策	2000年1月1日 1000年1						2012/03/2012/03/2012				CONTRACTOR OF
		NAZWA ERWA	National States	HEALTH WINDS	性 的复数对外 医	和SESSECTED SPAN		地位。但是他的创造。	经证明的证明的证明		ACCIDENTAL SERVICES	The second		以为此义实验条款					Control (Septiment)
							THE STATE OF			(位在1000km-1851年)(1000km)		FIRST BOOK		and the second second		· 医制造性的性性结晶	电影性电影	TANAL HARACTER	
dalle in a fact that and data.			Mark Street	DESIGN AND THE RESIDENCE	CONTRACTOR STREET, CONTRACTOR OF STREET, CO.	an Printers and Life	产工业时间产品在		THE REPORT OF THE PARTY OF THE		CONTROL OF THE	CALCASTA SAL					CONTRACTOR OF THE PARTY OF THE		CONTRACTOR
							BACKETON MODES	国际政策 医有刺激	TENSOTE ENGINEE		SUSSE TEXTIFICATION OF	Section 2015	STATE STATE	E-management	AND DESIGNATION OF THE PERSON NAMED IN	STANCE OF STREET	经制度到自己的基本 。	ID BUT IN BENERIE	STATE OF STREET
				CONTRACTOR	A DESCRIPTION OF THE PROPERTY						Harry Services		美的现在分类	PARTY TO THE RE					
			PARTY CONTRACTOR CONTRACTOR				THE RESERVE AND A SHARE OF					RESIDENCE CONTROL				MARKET AND			A CONTRACT OF THE PARTY OF THE
			SHOW WESSELLING																
		CONTRACTOR OF THE STATE OF THE			AND DESCRIPTION OF THE RESERVED	SCHOOL SHEET K	Since Property lines	STATE OF THE STATE	NUMBER OF STREET										
EL MET PERSONAL CONTROL	E REPRESENTATION	STATE OF THE PARTY		THE REAL DURING SERVICE					AND VALUE OF THE REAL PROPERTY.			TO BE LONG TO BE STORY	CRICK COLUMN A LECTAL	The second secon	EXCEPTION OF A STATE OF				
THE RESIDENCE OF THE PARTY OF	S STREET, STRE	EAST AND ADDRESS	Control Statements	SELECTION OF THE	的关于10人名的约20人名 拉克		With the second	建筑效的局域制度		SPERSON SERVICES	ROSE CONTRACTOR				Grant Resident Converses		SESTER DESIGNATION OF	San Drugentak	STATE SEALES
ACRES MINOR DEPOSIT AND SECURITY		CONTRACTOR OF STREET		Charle of the Particular	Elifornia de la companya del la companya de la comp		STATEGALA	可能的 对数据数据	SECTION AND SUPE	Some State of the		September.	RECEIVED BUT OF STREET	Promoving Services	SHORE AND LAND AND	THE RESERVE THE RESERVE TO		CONTRACTOR DESCRIPTION	PARAMETER
		· 如原的是为数据	THE PROPERTY OF THE PARTY OF TH	型型等加速效果地位	的复数 国际的对应公司的	SECTION SECTION	政策等的特別的		DESCRIPTION OF THE PROPERTY OF	ALEKS PROTEST REPORT	CONTRACTOR OF STREET	STATE OF STREET	ALIAN MARKETAN	DATE OF THE PARTY.		I projectorale de la company	250200000000000	fig. 19 and fig. 19	
有是出版的表面是包括		多数科学的现在分类	ESVATE LOS ENGLIS	的是個性學的問題	中的名称维纳农市的旅游与公众的		是一种一种			国的特别的国际特别的	Exchange in the second	SECTION SECTION	ENGLESSAND SOLD	SECURITY FOR SECURITY	SALES CONTRACTOR OF THE				
				THE STATE OF THE PARTY OF THE	Control Subtract Substantial	THE PERSONS			NEWS OF STREET		克雷马巴 经分别的基本		200						
Street, Section States and	S AND SECURITIES		Alter Commence	一名印尼亚古罗斯森区 华	000亿元 图8000图 PERSON ED 1956	进州55世紀月500世出	对于是一种的特色		\$1000 PAR-02280	by the Particular Land of the			各种文件指数	APPENDING THE		,但是在他的问题,但我也可	建设的的 的数据的	Haftiza (enatembri	
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al Long Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0
rk "X" if Grand Total			•	'							1	\$0.00	40.00		Total Long Term Exempt			\$0,00	
A A II C. and I Chan	STREET, STREET									et UFB-6					Total Long Term Exempt	OHS - GRAIND TOTAL	\$0.00	30.00	Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	21,680.71	\$20,140.00	\$0.00	\$0.00	\$0.00	\$1,540.71
Supervisory Staff (Department Heads & Managers)	2.00	4.00	276,427.96	\$221,516.00	\$0.00	\$22,079.79	\$15,886.20	\$16,945.97
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	6.00	0.00	424,037.67	\$244,441.98	\$62,600.00	\$30,015.52	\$68,280.36	\$18,699.81
All Other Non-Union Employees not listed above	0.00	17.00	164,220.68	\$146,134.37	\$0.00	\$6,907.03	\$0.00	\$11,179.28
Totals	8.00	26.00	886,367.02	\$632,232.35	\$62,600.00	\$59,002.34	\$84,166.56	\$48,365.77

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		国际 医动物				
Single Coverage	5.00	\$11,191.34	\$55,956.70	4.00	\$10,732.68	\$42,930.72
Parent & Child	2.00	\$20,109.24	\$40,218.48	2.00	\$18,280.56	\$36,561.12
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Family	0.00		\$0.00	1.00	\$28,870.92	\$28,870.92
Employee Cost Sharing Contribution (enter as negative -)			(\$12,008.64)			(\$12,490.80)
Subtotal	7.00		\$84,166.54	7.00		\$95,871.96
Elected Officials - Health Benefits - Annual Cost						10000000000000000000000000000000000000
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$6,388.56	\$19,165.68	3	\$6,092.12	\$18,276.36
Parent & Child	1	\$20,134.56	\$20,134.56	1	\$19,089.84	\$19,089.84
Employee & Spouse (or Partner)	3	\$25,255.40	\$75,766.20	3	\$26,513.16	\$79,539.48
Family	1	\$25,244.52	\$25,244.52	1	\$24,108.00	\$24,108.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	8.00		\$140,310.96	8.00		\$141,013.68
GRAND TOTAL	15.00		\$224,477.50	15.00		\$236,885.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YEŞ

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	eck applicable	items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Municipal Clerk	0.22	\$52.63	Agreement	X	
Fax Collector	19.43	\$2,305.02		X	
Tax Assessor	15.71	\$1,708.63		X	
Union Employees	53.19	\$8,265.94	X		
All Other Non-Union Employees	74.97	\$11,223.23		X	
Total	s 163.52	\$23,555.45			
Total Funds Reserved	as of end of 2015	\$64,034.86			
Total Funds Ap	propriated in 2016	\$0.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Net	H	Current Year	2017	2018	All Additional Future Years' Budgets
	Debt	Deductions	Debt		Budget	Budget	Budget	
				_		Discount of the contract of th	na Managarita Managaria Balifi Sanamanana	and a community of the second part of the second of the se
Local School Debt				Utility Fund - Principal				
Regional School Debt	\$317,952.04	\$317,952.04	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$265,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$11,580.54			
) <u> </u>				Bonds - Principal				
) <u> </u>			\$0.00	Bonds - Interest	基本基份的基本企业			
J				Loans & Other Debt - Principal	\$8,600.00	\$8,600.00	\$8,600.00	\$34,400.00
) <u> </u>				Loans & Other Debt - Interest				
)			\$0.00	<u> </u>				
)			\$0.00	Total	\$285,180.54	\$8,600.00	\$8,600.00	\$34,400.00
Municipal Purposes	-							
Debt Authorized	\$285,000.00		\$285,000.00	Total Principal	\$273,600.00	\$8,600.00	\$8,600.00	\$34,400.00
Notes Outstanding	\$1,528,000.00		\$1,528,000.00	Total Interest	\$11,580.54	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.86%			
Loans and Other Debt			\$0.00]				
				Description	Debt Not Listed Above			
Total (Current Year)	\$2,130,952.04	\$317,952.04	\$1,813,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	4,099			Total Other				
	,			_				
Per Capita Gross Debt	\$519.87			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$442.30			Rating				
			,	Year of Last Rating				
3 Yr. Average Property Valuation		\$448,484,136.33						ı
50	-			 Mark "X" if Municipality has r	no bond rating	X		
Net Debt as % of 3 Year Avg Property Valuation 0.40%		IIII	- Nome I atting	2 -				
	=	0.1070		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Wantage Township	Joint Court		4/7/2011	12/31/2019	\$39,535.00
Receiving	County of Sussex	Dispatch Services		1/1/2015	12/31/2019	\$12,240.00
Receiving	NJ SEM	Electricity Joint Meeting	VARIABLE	1/1/2014	N/A	\$0.00
Receiving	County of Sussex	Certified Fire Marshall	Fee Listed ONE-TIME FEE	5/28/2014	5/27/2018	\$1,500.00
Receiving	County of Sussex	Salt & Grit Storage	We receive a credit toward Salt/Grit	8/20/2008	8/31/2019	(\$3,750.00)
Receiving	Sussex County Munic Utility Auth		Certify Tonnage Report	3/3/2015	Not Known	\$250.00