

## State of New Jersey Local Government Services

Year:	2015	Municipal Us	er Friendly E	Budget	
MUNICIPALITY:	1920 Stillwater Township	- County of Sussex			Adopted
Municode:	1920		Filename	: 1920_fba_2015.xls	sm
		www.stillwatertwp.com			
	<b>Phone Number:</b>		973-383-9484		
	Mailing Address:		964 Stillwater Roa	id t	
Director Hilliams Income and the second		ž.			
Email the UFB if no		Municipa	ality: Newton	State: NJ Zip:	07860
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
George	Chief Administr	Scott	12/31/2015		
	Chief Administra	auve Onicer			
	Chief Financial	Officer			
Dana		Mooney		cfo@stillwatertwp.com	
	Municipal Clerk				
Lynda	Distriction of the Control of the Co	Knott		clerk@stillwatertwp.com	
	Governing Body	Members	a maken a napada		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Anita		Straway	12/31/2015		
Lisa		Chammings	12/31/2017		
Timmy		Fisher	12/31/2016		
Charles		Gross	12/31/2016		
		CONTRACTOR CONTRACTOR			

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Propert  Municipal Purpose Tax	Calendar Year Tax Rate	Calendar Year			Current Year 2015 Bud		
Municipal Purpose Tax			% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax		Tax Levy	Total Levy	Taxpayer Impact			
		\$2,071,927.12		\$1,037.59	Municipal Purpose Tax	ACTUAL	
Municipal Library		\$0.00	0.00%	\$0.00	Municipal Library		\$0.0
Municipal Open Space	0.003	\$12,470.00	0.11%	\$6.10	Municipal Open Space	ACTUAL	
Fire Districts (avg. rate/total levies)	0.000	A \$0.00	0.00%	\$0.00	Fire Districts (total levies)	Commence of the Commence of th	\$0.0
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.985	\$3,998,320,00	33.80%	\$2,003.97	Local School District	ACTUAL:	
Regional School District	0.855	\$3,471,080.00	29.34%	\$1,739.49	Regional School District	ACTUAL:	
County Purposes	0.504	\$2,042,612.76	17.27%	\$1,025.38	County Purposes		\$2,136,781.5
County Library	0.038	\$153,462:17	1.30%	\$77.31	County Library	ACTUAL	
County Board of Health	0.018	\$69,531.10	0.59%	\$36.62	County Board of Health	ACTUAL	
County Open Space	0:003	\$10,018.74	0.08%	\$6.10	County Open Space	ACTUAL	
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		*
Total (Calendar Year 2014 Budget)	2.916	\$11,829,421.89	100.00%	\$5,932.57	Total ESTIMATED amount to be raised by tax	ces	\$11,874,742.64
Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Asse	essment	\$404,507,556,00 \$203,449,00 Year to Current Year (	Comparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Und Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	1,432,336,0 2,613,776,5 \$9,883,302.1 \$11,064,742.6 \$800,000.0 \$11,864,742.6
[	Compariso Prior Year 0.510	on - Municipal Purpose Current Year 0:492	s Tax Rate % Change (+/-) -3.53%		% of Tax Collections used to Calculate RUT		93:26
	<u>Compariso</u>	n - Municipal Purpose	s Tax Levy		If % used exceeds the actual collection % then reference the statutory exception used		
Į.				\$ Change (+/-)	,		
	\$2,071,927.12	\$1,991,440.50	-3.88%	(\$80,486.62)	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
_					Total Tax Revenue, Collections CY 2014		11,601,913.0
		t on Avg. Residential T			Total Tax Levy, CY 2014		11,946,223
ī	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014		97.12
	\$1,037.59	\$1,000.97	-3.53%	(\$36.62)	e e		
L	Ψ1,007.39	Ψ1,000.97		Sheet UFB-1	Delinquent Taxes - December 31, 2014		\$265,704.8

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Öpen Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	18.18%	\$100,000.00	\$550,000,00	\$650,000.00	\$650,000,00	PARE SALES		220-03-03-03-0		2000年,1900年	LEAST STATE OF THE	<b>是你心学</b> 的结节通道
08	Local Revenue	-15.09%	(\$27,931.83)	\$185,131/83	\$157,200.00	\$157,200.00	2000 E 807 E 804		Determinate	<b>设备的基本的基础</b>	<b>的数数据的现在</b>	的基础的创造的	<b>经验的正常的证据</b>
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$342,003.00	\$342,003.00	\$342,003,00	新疆 300 mm 100 mm	100000000000000000000000000000000000000	经产品公司 经营业的		<b>美型运用的</b>		
08	Uniform Construction Code Fees	-37.41%	(\$26,893.00)	\$71,893.00	\$45,000.00	\$45,000.00			1900年至1910年		<b>运动的</b>	<b>经过过过过的</b>	<b>图图图图</b>
	Special Revenue Items w/ Prior Written Consent			<b>是在"林宫基础"的</b>				STATE OF THE PROPERTY OF THE P		*	医黎基胺 蜡形科		
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	<b>建筑建筑建筑</b>	100 C 100 TO AND	<b>2000年1月1日</b>	THE SHARE	<b>建设定义</b> (1964)		<b>国民产品产业</b>
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00f		<b>美國教育的</b>	<b>建筑建筑建筑</b>	ELECTION AND A SECOND	語とはいうない。		<b>的是多数是不够</b>
10	Public and Private Revenue	-61.10%	(\$4,920.07)	\$8,053:11					<b>国际企业的通知公司</b>	<b>建设设施的</b>	<b>不是是自己的</b>	VIOLET CONTROL	F10 F20 C F10 F
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	<b>计算的证明的</b>		<b>建筑建筑设施的</b>		SERVICE AND INCHICORS AND CHARGO CONTRACTOR		Section by many and because the second sections
15	Receipts from Delinquent Taxes	-28.83%	(\$95,199.69)	\$330,199.69	\$235,000.00	\$235,000,00	THE RESERVE AND A SECOND SECON	SALES CONTRACTOR	CANADA PORTARI	SERVICE STREET	<b>建筑的建筑线域</b>	<b>经验证的证据</b>	<b>国的基础的</b>
	Amount to be raised by taxation	<b>新型型医生物</b> 。	<b>第10天 张泽林</b>	<b>对方面,可以是一种</b>	<b>有理解的有效</b>				<b>化</b> 可以 是 从 100 元	<b>(</b>	<b>计算器编</b>	<b>国际中华中国</b>	2. 经基础的
	Local Tax for Municipal Purposes	-21.08%	(\$532,065.64)	\$2,523,506.14	\$1,991,440.50	\$1,991,440.50	AND THE PROPERTY.		<b>医</b> 医双氯甲基甲基	POSSESSED DESCRIPTION OF THE PERSON OF THE P	<b>新新的特別發達</b>		
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		Court Court Court Court	*15 Table 1994	NAME OF THE PARTY	ははない。	<b>结果是特别</b>	
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00		\$0.00		5-955年 建筑线加速	Contract of the Contract of th		<b>多位在1000年</b>	<b>在建设的</b> 是实现	是是主题的
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		TANK ELECTRON	March St. St. St. St.	<b>的特殊等的</b> 建铬铁	<b>建筑工作的大型建立</b>	<b>对共和共和共企</b>	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0,00	\$0.00	\$0,00		CONTRACTOR OF THE	\$2.98.205.205.00°	ははないない。	<b>第四個的</b>	医多种性炎 医治疗	2000年100日
	Total	-14.64%	(\$587,010.23)		\$3,423,776.54	\$3,423,776.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

COLIN	FRIENDLI BUDGEI SEC		MATIONSSO	MINIAKI (ALL	OPERATING P	(פעאט)				7			Vice has several per construction and a second second	No. or reason to the property of the second	Version e mare e a morare
FCOA		Budgeted Positions Full-Time   Part-Time	9/ D:66	S Difference	Total Modified	Total	General	Public&Private	Open Space		Maria dereide		40.00.19814.5		
FCOP	•	run-11me Part-11me	Current v.		Appropriation	Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
			Prior Year	Current v. Prior Year	for Service Type	Service Type							1		
			Tiloi Tear	1 car	(Prior Year)	(Current Year)									
20	General Government	1.85 11.00;		(\$13,764.00)	\$458,964.00	\$445,200.00	\$445,200,00			2002004-00-000		5 9 380 18 22	2.33.00		SINFE ALC:
21	Land-Use Administration	0711 3 00	-3.85%	(\$2,579.00)	\$66,920,000	\$64,341.00	\$64,341.00	<b>经过度的现在分词</b>	STATE OF THE PARTY.		SECTION SECTION	<b>第二日的</b>	<b>经经验的</b> 主义的经验	<b>指於國際政府</b>	<b>医哈斯斯斯伊沙</b>
22	Uniform Construction Code	0.00 4.00	-12.02%	(\$4,894.00)	\$40,713.00	\$35,819.00	\$35,819.00	<b>经信息者的</b> 等的数		STEEL STREET	1612 TO 1812 A	SHEET AND SHEET	<b>建四层区内设置</b>	は記述を対象が	SERVICE SERVICE
23	Insurance	0:00	-0.72%	(\$2,883.42)	\$402;372,42	\$399,489.00	\$399,489.00					Service Control	<b>国务员公司</b>		制品を設定を表色
25	Public Safety	0.00 3.00	-29.34%		\$207,981,00	\$146,968.00	\$146,968.00	<b>新的的</b> 和100000000000000000000000000000000000	<b>对加州发生的</b>	STATE OF STATE OF		<b>20年12年末13年20日</b>	<b>然而是他们的</b>	<b>经验的</b>	<b>研想到现实的</b>
26		5,00			\$711,196,00	\$707,612.00	\$707,612,00	的特殊的基本企業	<b>对连接性的自然性的</b>	<b>阿拉拉拉斯</b>	<b>美国国际企业</b>	<b>於於學院推開的</b>	是是是法院的政策	<b>新兴和和自然和关系</b>	And the second
27	Health and Human Services	0.04	-1.94%		\$20,407.00	\$20,011.00	\$20,011.00	を は は は は は は は は は は は は は は は は は は は	BEAT SHEET THEFT		は記述の記述を記	が には いままれる はんだん	認定特別地位的	SALE PROPERTY.	
28		0.00			\$24,500,00	\$21,123.00	\$21,123.00	<b>可以对此时间的图</b>	STANFORM T	<b>第1863年的总由</b> 第	<b>经验证证实证</b>	2000年前1000年20	能够和自己的	E COMMENCE.	<b>企业</b> 公司
29		0.00	#DIV/0!		10-6-20-50:00	\$0.00	\$0.00	物因為自由政治政策		<b>然后的现在分词</b>	<b>经验证证证证</b>	はは他の自然は	<b>经建筑的</b>	CONTRACTOR OF THE PARTY OF	対象は無対象を
30		0.00			\$80,100.00	\$139,000.00	\$139,000,00	<b>经共产的基本企业</b>	<b>地市部的新疆市场</b>	<b>建筑的东西的</b>	はおける。	<b>またるかが、他の意思を</b>	<b>地域的特殊的</b>	は、中国の大学を表	SECTION SECTION
31	Utilities and Bulk Purchases	0.00	-3.26%		\$98,300.00	\$95,100.00	\$95,100,00	政治院公司其他	沙布里斯克斯拉拉	<b>建作。2016年前提出</b>	<b>增加加加加加</b>	的是自然的的数据	者是自然也是影響。		
32	Landfill / Solid Waste Disposal		#DIV/0!		\$0.00		\$0.00	は一般を対象を対象	言語の表現の対象	規制がお記れる		18.0年3月3日日本	THE STATE OF	<b>经外汇等的关系的</b>	
35		0.00	#DIV/0!		\$0.00		\$0.00		<b>经验的经验的证据</b>	<b>建筑的过程设施</b>	SERVICE SERVICES	起的學習的學問	SERVICE TO SERVE	<b>是对的类似的对象</b>	<b>统和多数技术</b>
36		0.00	-2.38%		\$167,004.25		\$163,033.00	<b>全国的</b>		<b>建筑设置设施</b>	<b>海路区域市位外</b> 的		<b>建设的技术设计</b>	SASE CREEK	COLUMN TO A STATE OF THE PARTY
37		0.00 1 0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	Simonary includes the same of	<b>一连马马克克</b>	<b>阿里斯里斯斯斯</b>	<b>建筑机关系的影響</b>	が成功的な対象	2000年1月2日 1000年1	的知识的知识	Service of Con-	编辑指数中的
42		0.00	#DIV/0!		\$0.00		\$ \$0.00		を	<b>对开发过去的</b>		的也是否如果是	<b>新启动企业会组织</b>		10 300 100 100
43		0.00	#DIV/0!		\$0.00		\$0.00	和其中的	State of the state	<b>建筑建筑设置建筑</b>	語解析的な対象	意味ははははは	NAME OF STREET		Balletin Balletin
44	Capital	0(00 6 1 0)00	10.14%		\$69,000.00	\$76,000.00	THE COMPANY OF THE PARK OF THE	<b>建设的</b>	的特殊的影響的	<b>美国共和国共和国</b>		排件的技術部構造器	是是自然在他们的企业	<b>国大学工程的工程</b>	
45	Debt Charges	0.00	2.36%		\$246,127.45		\$251,947,50	<b>经企业的企业</b> 的	言語は言語が言語	48年位于1708年	<b>自己的东西</b> 斯斯斯斯	Service Constitution	The state of the state of	<b>法的法的证据</b>	Marie Williams
46		0.00 (0.00)	-46.75%		\$84,510.00	\$45,000.00	\$45,000.00	A Land Company of the	<b>《大型》</b>	<b>的证据中心的特殊的</b>	<b>可述。这些对外的</b>	The Control of the Co	<b>建筑是是</b>		
48		0.00	#DIV/0!	\$0.00	\$0:00		Carried Contraction of the Contr	<b>的复数形式 化</b>	ENSOR FEBRUARY	<b>新年的共和党</b>	<b>对对应是包含的</b>	AND THE STATE OF	Contractor of the same	Charles of the Control of the Contro	
50	Reserve for Uncollected Taxes		2.53%		\$790,000,00	\$810,000.00	\$810,000,00		<b>包括起达器建設的</b>	<b>建建设等的</b>	第15年15年2日2年	PARTICIPATION.	<b>建筑的工作。</b>		<b>国际公司</b>
- 33		0:00	18.18%		\$550,000.00	\$650,000.00	The second of th		The transfer of the second sec	The same is a second or the same is a	<b>新新型制度的</b>		<b>美国发展的</b>	<b>经济经验的</b>	<b>经验证证证</b>
	Total	7.00 28.00	1.31%	\$52,548.38	\$4,018,095.12	\$4,070,643.50	\$4,070,643.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	DIRECTORAL	DOD GET AN	22.22.1022
Revenues at Risk Non-recurring appropriation Foluctions Foluctions Structural Imbalance Offsets	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
None			

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Proj	perties (October 1, 2014 Valu	e)		Property Tax Asses	ssments - Exempt Pr	operties (October 1, 2014 Val	ue)
1		# of Parcels	Assessed Value	% of Total	ı		# of Parcels	Assessed Value	% of Total
1	Vacant Land	318	\$7,159,800.00	1.77%		15A Public Schools	gerative (his di	\$5,280,000.00	7.74%
2	Residential	1,681	\$341,998,200.00	84.67%		15B Other Schools	0	\$0.00	0.00%
3A/3E	3 Farm	398	\$41,107,300,00	10.18%	1	15C Public Property		\$46,142,300.00	67.61%
4A	Commercial		\$13,344,300.00	3.30%		15D Church and Charities		1\$14,332,100,00	21.00%
4B	Industrial		\$324,700:00	0.08%		15E Cemeteries & Graveyards		\$145,000.00	0.21%
4C	Apartments	0	\$0:00	0.00%	- 1	15F Other Exempt	r = r = 10	\$2,344,800.00	3.44%
	Railroad	0.0	\$0.00	0.00%					
6A/6B	Business Personal Property	0	\$0.00	0.00%		ū.			
	Total	2,441	\$403,934,300.00	100.00%		Total	303	\$68,244,200.00	100.00%
	Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties		\$446,188,335.36			Percentage of Exempt vs.			
	Total # of property tax appeals file	ed in 2014	County Tax Board	20.00	ļ	Non-Exempt Properties	11.04%		
			State Tax Court	0.00					
	Number of 2014 County Tax Board dec	cisions appealed to T	ax Court	## 0.00¥					
	Number of pending property tax appeal	s in State Tax Court	State	0.00					
	Amount paid out by municipality for tax	x appeals in 2014	STATE OF THE STATE	\$11,608.58					
						L			

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
l		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				<b>通信的主义的关系的 的复数自然的</b>
J	Dwelling Abatement	<b>经验的</b>	PAGENTAL STATE OF THE STATE OF		Walter the state of the state o
K	New Dwelling/Conversion Exemption		<b>阿拉伯尼亚尔斯</b> 斯斯尼亚斯		
L	New Dwelling/Conversion Abatement			energial carding	· 1000年1月1日 - 1
N	Multiple Dwelling Exemption		<b>经验的证据的证据的证据的</b>	BARTER STATE	PARTY OF THE PROPERTY OF THE SAME
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yo	ear's Payments in L	en of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year	s Payments in Lie	n of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down	nu om n'ill'		Taxes if Billed In Full
POWER PROPERTY AND ADDRESS OF THE PARTY AND AD			Assessed Value	2014 Total Tax Rate	Name	for data entry)	PILOT Billing		2014 Total Tax Rate	Name	for data entry)	PILOT Billing			Name	for data entry)	PILOT Billing	Assessed Value	2014 Total Tax Rate
SESSION OF STREET				2001204 p.2010		CALL STATE OF THE	The second second			STOREST STORES	<b>医</b>	<b>经产品的</b>	经制造物面 网络巴里尔	MATERIAL STATE OF THE STATE OF				A SECTION OF STANK	
		NAME OF TAXABLE PARTY.		District Carries	THE PARTY OF THE PROPERTY OF THE PARTY OF TH	NAME OF THE PARTY	PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF	Market of the said		THE RESIDENCE OF THE PARTY OF T	· 通过的		Service Services		STATE AND DESCRIPTION OF A				DE L'ANGE CONTROL NE CONTROL DE L'ANGE
WINDOWS A THE PARTIES AND THE PARTIES.		THE RESERVE AND PARTY.		<b>特別提供以各種的效应</b>	White Koney Cont to the Control	ASSESSMENT AND SECTION	Entrack Park	DESCRIPTION OF STREET	Service Contracts	ENGLISH STREET	A CARACTERIST		ASSESSMENT OF THE	A DEPOSIT OF WASHINGTON BOTH THE SECTION IN	THE CONTRACTOR OF SECURITION O	The Secretary of the Secretary		SECTION OF THE PARTY.	STATE OF THE REAL PROPERTY.
的 不可以 经股份 自然的 经未完全		SALEMENTS SALEME		STATE OF THE PROPERTY.	THE RESERVE OF THE PARTY OF THE PARTY.	ESCHERMINISCH CONTRACTOR	TOTAL CONTROL OF	Control of the state of	Control of the Contro			FUNDAMENTAL PROPERTY.	State of the state	SERVICE SERVICES	Participated and the second	White and total reasonable a second state of the least		emilia de la comp	THE SECOND
<b>他们是以来现的"种种"的特别的</b>		<b>ENDLANDS</b> (1986)	CONCESSED BEING	SOLDING TO SERVE	Day as the passes of		HUMB Tell transc	2011		THE RESERVE AND THE RESERVE AND THE	CONTRACTOR OF THE	MACHINE WORK DO NOT	SERVICE SERVICES	and the Spile	The particular states	The state of the s	COMMONS.		253 PERS 252
<b>计算的证明的 建筑的 医水体</b>	のは私が出てまる。	のでは、	SERVICE DESIGNATION OF THE PERSON OF THE PER	CARLES SALES MAR.	Balana Takan Nasa dan Salah	PERSONAL PROPERTY.	Chief treffe helde	200 696 202 205000	descent strawers	Part of the Contract of the Co	k military and the same	A DESCRIPTION OF THE PARTY OF T	District Belong Control	GRAD-PROTOCOLOGE SCALE	Manual State of the Windship			The shirt of	A COMPANIES TO THE PARTY OF
是的是是如何是2日的现在分词的	語の記述を発送され	民間が記された。	THE SECOND SECOND	THE RESERVE OF THE PARTY OF THE	DINESS ZAROTOWER	STORE PROPERTY	ADDRESS NAME OF THE PARTY OF TH	STREET TOWN	100000000000000000000000000000000000000	And the second second	A SPERIOR PROPERTY OF A SECURE	The second second second	THE PARTY OF THE PARTY OF	Selection of the selection	WHEN SHEET HER KITCHES WA	The Control of the Co		ACTION AND ADDRESS OF THE	ELIMINATION REPORTS
<b>2000年100日 100日 100日 100日 100日 100日 100日 1</b>			即有可能容易的共享	HEROMETERS OF THE PARTY OF THE	PATRONOLOGICA CARROLLANDO ACTUAR DE LA CONTRACTOR DE LA C		STREET, STATE	In San Springs	SECTION OF THE PARTY OF THE PAR	TO THE OWNER OF THE PERSON NAMED IN	A STATE OF STATE OF STATE	EN THE STATE OF THE STATE OF	Dayst net he carried			E BEST STREET		<b>医</b> 第四种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种	NEW PROPERTY OF STREET
をままな 中国 のまままれ	を	<b>原理设计的影响</b>	の実施を行うであるなど	<b>建筑建筑建筑地</b> 和建筑			A PRODUCTION	Jakes and the later of the later		The second of the second	CALLEGE STATE OF STATE OF	A STATE OF THE STA	NAMES OF TOTAL	CONTRACTOR STATE	THE COMPSESSION		<b>经验证据处理</b>	CONTRACTOR STATE	Hart State of the
的主题·维尔斯·克姆斯州岛南部	A time and a time of the second and a second as the second		化合作者 里洛里沙	學經濟的經濟學	THE CHARGE WAS TRUE TO		DICKET WAR	Section of the later of the lat		STREET STREET, STREET	CANADA DE CARACTE	La para de la constanción	AND DESCRIPTIONS	100 530-100 BUILDING	Total State of the		<b>東京の東京西</b>	は大学は大学の大学	<b>公本的证明</b>
1000年10日本共和国共和国				特殊を対象を選挙的を	<b>的主体的特别的企业</b>	DOSTONE DESIGNATION	CONTRACTOR OF THE	ESCALE STATE	Market Report Street	SCHOOLS CONTRACTOR OF STREET	designation of the	DECLESION AND SERVICE		EARLY NEW YORK	Variation of the National	A DESCRIPTION OF THE PARTY OF T	<b>国际联系的</b>	能是中国历史和高大	6年2年9年9月1日
<b>在工程工作,但是共和国人的国际</b>		证明的知识的	が設定を発送され	地域が対象が対象が	計200回 1500年1500年1500年1500年1					STATE OF THE PROPERTY OF THE PARTY OF THE PA		STATE PROFITE DATE	STATE OF THE PARTY		CONTRACTOR OF STREET	<b>6. 国际的社会社会社会社会社会</b>	<b>"你们就要你看看你</b>	能認識的對於自然的	<b>建筑和新疆的市场</b>
<b>第二次,第二人称:"我们是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个</b>	是 的复数的	益は東京の他の名が	<b>以下的是是是是是</b>	和地區特別的	<b>公司的公司公司的</b>	の元からなるないのは日本	· \$5000000000000000000000000000000000000	<b>经过的时间共享10条约</b>	CASTLE STREET,	<b>できたがありには、またなのと、まちかり</b>	· 是是是是是他的意思好	THE PROPERTY AND A SECOND	SAN TO SERVER	MARKET DESCRIPTION	1001000000000000000000000000000000000	<b>使,以及他共和发现的</b>	ははは国際の対抗的	国民工作的工作的主张	
中的社会是中华的经济和政治的			を変わる。	の名の名は大田の古本なの	<b>创建州加州的公司和加州市</b>	2.两种常地定的19	の名字を表記を			HISTORY OF STREET, STR				何的思汗。然后这些问	AND THE SECTION OF TH	<b>国际的经济地域和政治的</b>	会の本社の記念を記述	がある。	39代的特征教育的外部
<b>中国国际公司公司</b>					SWEETSWARP OF STREET	語言を使いる現中に	HESPATELLS.			the in named parent		PAGESTA PARTIES		STATES BUSINESS	2011年2月1日日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	間 和到地名西非比特	をおるなのである。	名が必要的表現が表	<b>公主共产品的</b>
Property of the party of the	<b>等。但他的基本的信息</b>		がおける。	的指挥的影響的	別ながら かたため おおはない はない	権を発信が対	經濟和政治學	子が対象を表現の	はなるのでは、	455 Carlotte Company of the Company		APPENDED			<b>经验证证证证证证</b>	<b>到</b> 。	語を認な思ない。	操作的原理。但是在於	
	态 地名加纳格兰	和特別的政治的政治	的成就是被回避的	は高いままれる。	<b>新新型的工作的企业的企业的企业的企业</b>	(的)出版的智慧的		ながらはははない	<b>SEMESTRANGE TO</b>	CESTIFICATION AND THE SECTION	SOLENIES SELECTION	THE PERSONNEL	MONTH OF STATE OF STATE	STATE OF STA	<b>地名国际西班牙斯</b>	深 隐落的地位的自然	「自然に対ければ、	のない。	の変化を記される。
<b>2000年的经验的企业的企业</b>	And the Party of the Party of the Party	(公司)	自60世紀古代的	強いの変数が変換が	<b>阿默姆斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯斯</b>	2000年1000年1	は対象が対象	的心理是他们是	DANGE CONTRACTOR	TOTAL CONTRACTOR OF THE	THE REPORT OF THE PARTY.	STREET CONTRACTOR	Margaria Chir	4.1000000000000000000000000000000000000	Secretary Manager	C PROPERTY OF STREET	一門を決定を見る	<b>对影响起的影響的</b>	一個などの
产品的特殊 的过程电影	A MESSESSION ES	是	为34、42年至30年	能學和可能學學的	<b>新加州市市市市市市市市市市市</b>	は できる は は は は は は は は は は は は は は は は は は は	の場合に対する	は変数性ははは変数	2000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の	MARKET STATES	SECRETARIO PER	CONTROL DE LA CAL	STATE OF THE PARTY.	Sales Service Control	20KT 是有多数的基本的主义是2007	THE RESIDENCE OF THE PARTY OF T	<b>美国基础的</b>	が開発を表現る	<b>外在四层内部的</b> 中国
<b>日本子の大学である。</b>		(国) 由 ( ) ( ) ( ) ( ) ( ) ( )		是。他们是对于中国	<b>第一个工作的工作的工作的工作。</b>	では、単独ない。	學的能夠是認	SHOW THE REAL PROPERTY.	THE RESERVE THE PROPERTY OF	STATE OF STA		A CARTON DE LA CARTON DEL CARTON DE LA CARTON DEL CARTON DE LA CARTON DEL CARTON DE LA CARTON DE		\$1000000000000000000000000000000000000	<b>到了时间的实际的</b>			数据以外的国际国际	<b>。但是所有是2000年</b>
STATE OF THE PROPERTY.	<b>学</b> 经完全的		他也不是完全的學習的	<b>经加热的 在 100000000000000000000000000000000000</b>	學學的學術學的學術學	的被用的比较级	從數數數學說	<b>分类的指数的</b>	語を表現を名の名はままま	<b>在企業的學術的學術學學</b>	STATE OF THE PROPERTY OF	3 C 14 T 15 C 15	是是在特殊的政治的	<b>他们的一种,但是</b>	<b>美国建筑的国际企业的基础</b>	空 医罗马克特别形式	と言語を表現を表	<b>2000年1000年100日</b>	學所有研究的研究符
語の記述を開発を表現の記述	Other Committee of the Court of the State of	全地方面。 电对应从		ののでは、	の気情性をおびまり	<b>的现在分词</b>	は他の別の自然は	<b>建筑建筑建筑</b>	1000年2000年1月日本	PER SECURIOR	The same and same	1.000000000000000000000000000000000000	<b>的现在分词形式的</b>	<b>经验证的证据</b>	<b>国创办州的市场市场市场</b>	图 经的保证的政权证	1/6/20 图300 图46	理学的研究主要の	<b>建筑是是是建筑地域</b>
的一种 的复数 的复数 的复数 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	The control of the co		<b>医外形性遗传</b>	經歷期的發展的時	显微的现在分词 化二苯基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲	STATE OF THE STATE OF	門部等等的	<b>公外的</b> 工程的	の記事を対すると	PRODUCTION OF THE PROPERTY OF	TOTAL PROPERTY.	APPROXIMENT OF THE PARTY OF THE		AND DESCRIPTION OF THE PARTY OF	STATE OF THE STATE	是   地名美国拉拉斯	<b>一种的现在分类的</b>	表的記憶的影響的	会所の意味を受ける
<b>新发生的人类的工作。在大学的工作</b>		是被抗性性性的	统统统论的	内の日本のである。	能認用有對對經濟的物質。所以由	<b>美国的政治的</b>	海域出海海海	<b>经验的表现数图数</b>	BANGE CHANGE OF THE	名ができる。中国の大学の大学の		Constant Managerick		D20100000000000000000000000000000000000	CARRELEGE BASINESS	也 对自然和中的形式的	<b>海流流流流流流</b>	美国的共和国的对象不是	<b>地震的</b>
取出的提供某些的启典的事份系统				体。然後的特別的關係	<b>经共产工学生实现的</b>	and Extraordists	SOUNDAND		Contract of the Contract of th			Service and Person		AND THE PERSON	EMPHORES THE PARTY OF	A CHARLEST AND A CONTROL OF	學院院院的	<b>中国的企业的企业的企业</b>	- 自然的特別的
即是那些 建铝铁水铁		がある。		<b>建物的数据的数据</b>	<b>阿尔尔尔克尔</b> 克尔克尔	ATTERNATION .	DATE OF THE PARTY	CONTRACTOR OF STREET		CHITAINING T			10-12-12-12-12			a mina dimensi	のならまでもの	是在政治的政治	2000年1000年100日
世紀於於於其中的學院的學院		Marie Control	<b>党共和党的政治的</b>	<b>的自然的证明的证明的</b>		THE SECOND STATE OF			The second second second		The same of the sa	A STATE OF THE PARTY OF THE PAR	MONETURE HOUSE	And the second second second second second	A STATE OF THE PARTY OF THE PAR				
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions		\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	AND THE SECTION									Enemption	1	30.00	30.00		Total Long Term Exemp		\$0.00	\$0.00	\$0.00
	The state of the s					H					H I	ı			TOTAL LONG TELM Frem!	HOIS - GLAND TOTAL	30.00	30.00	30.00

Sheet UFB-6C Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0:00	5.00	21,339.70	\$19,745.00	\$0.00	\$1,339.99	\$0700	\$254.71
Supervisory Staff (Department Heads & Managers)	2.00	3.00	258,630.43	\$202,967.00	\$0.00		\$39,270.84	\$2,618.27
Police Officers (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Fighters (Including Superior Officers)	0:00	0.00			\$0.00		O'HON EXCELLENCE TO THE STATE OF THE STATE O	\$0.00
All Other Union Employees not listed above	5.00	0.00	328,160.72	<b>\$199,099.00</b>	\$50,000.00	\$16,905.06	\$58,943.28	\$3,213.38
All Other Non-Union Employees not listed above	0.00	20.00		\$204,062.00				\$2,632.40
Totals	7.00	28.00	828,673.88	\$625,873.00	\$50,000.00	\$45,868.00	\$98,214.12	\$8,718.76

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost	in and the second second		
Single Coverage	4.00	\$10,732.68	\$42,930.72
Parent & Child	2.00	\$18,280.56	\$36,561.12
Employee & Spouse (or Partner)	0.00	\$0.00	\$0.00
Family	1.00	\$28,870.92	\$28,870.92
Employee Cost Sharing Contribution (enter as negative -)			(\$12,490.80)
Subtotal	7.00	\$57,884.16	\$95,871.96
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	0	\$0.00	\$0.00
Parent & Child	0	\$ 80.00	\$0.00
Employee & Spouse (or Partner)		\$0.00	\$0.00
Family	0.5	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)	<b>数据是是现象的证据</b>		25-20-00-00-00-00-00-00-00-00-00-00-00-00-
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	3	\$6,092.12	\$18,276.36
Parent & Child		\$19,089.84	\$19,089.84
Employee & Spouse (or Partner)	3	\$26,513:16	\$79,539.48
Family		\$24,108.00	\$24,108.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00
Subtotal	8.00	\$75,803.12	\$141,013.68
GRAND TOTAL	15.00	\$133,687.28	\$236,885.64

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?



## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(cn	eck applicable	items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
unicipal Clerk	1.43	\$243.53	Agreement	X	
ax,Collector,	40.21	\$2,114.42		X	
XASSESSOR AT THE PROPERTY OF T	27.50	\$1,932.13		X	
nion Employees	246.63	\$7,539.69	X	11.04.7	
Other Non-Union Employees	237.96	\$9,891.66	2770-2700-2	Х	
					The state of the same
					2000-2004
			哲學的時間		
				Transfer and the bar	
	n salatan ka				4.5
		STATE OF THE STATE		4563434	
					voi a la companya de
					D <sub>1</sub>
				THE RESERVE OF THE PARTY OF THE	
T-1.1	550.70	004.704.40	art from New York	State of the State	一 大学
Total	s 553.73	\$21,721.43	*		
Total Funds Reserved	d as of end of 2014	\$64,173.00			
	propriated in 2015				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

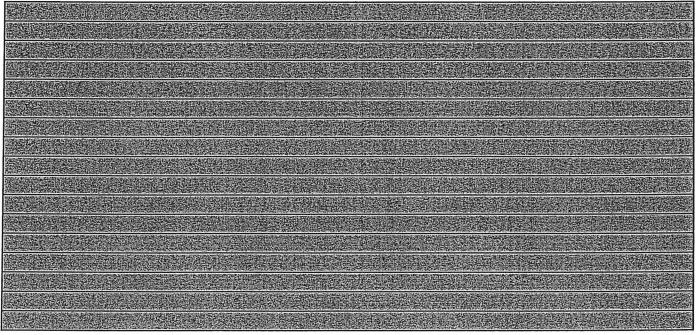
	Gross		Net		Current Year	2016	2017	All Additional Futur
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
						THE PARTY AND PROPERTY OF THE PARTY OF THE P		
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	-\$0.00	\$0.0
Regional School Debt	\$418,602.32	\$418,602.32	\$0.00	Utility Fund - Interest		\$0.00		
				Bond Anticipation Notes - Principal	\$230;000:00	\$230,000,00	\$230,000,00	\$7,15,000.0
Utility Fund Debt				Bond Anticipation Notes - Interest				
0			\$0.00	Bonds - Principal	\$0.00	\$0.00	\$0.00	\$0.0
0			\$0.00	Bonds - Interest	\$0.00	» /= \$0.00	\$0.00	Fig. 12 - 12 - 150.0
0			\$0.00	Loans & Other Debt - Principal	\$8,600.00	\$8,600,00	\$8,600,00	\$51,600.0
0			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0!00	\$0.0
0			\$0.00					
0			\$0.00	Total	\$251,947.50	\$238,600.00	\$238,600.00	\$766,600.0
Municipal Purposes								
Debt Authorized	\$0.00		\$0.00	Total Principal	\$238,600.00	\$238,600.00	\$238,600.00	\$766,600.0
Notes Outstanding	\$1,405,000.00		\$1,405,000.00	Total Interest	\$13,347.50	\$0.00	\$0.00	\$0.0
Bonds Outstanding	\$0.00		\$0.00	% of Total Current Year Budget	6.19%			
Loans and Other Debt	\$0.00		\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$1,823,602.32	\$418,602.32	\$1,405,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases		18042		
Population (2010 census)	4,099			Total Other				
					POST-A MERCHANISM CONTRACTOR AND CON			
Per Capita Gross Debt	\$444.89			Bond Rating	Moody's	Standard & Poors	Fitch	1
Per Capita Net Debt	\$342.77		·	Rating	Action of the Control			
Tor Capita 1002 2000				Year of Last Rating	ner bet describent trest describent bet trest betrette be			
3 Yr. Average Property Valuation		\$459,775,982.00		Teal of Last Rating				
5 11. Average Property Valuation	<u>途</u>	9407,11:05702,003				$\mathbf{X}$		
			]	Mark "X" if Municipality has	no bond rating	$\Delta$		
Net Debt as % of 3 Year Avg Prope	erty Valuation =	0.31%						
				Sheet UFB-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	WANTAGE TOWNSHIP	JOINT COURT				\$38,760.00
Receiving	COUNTY OF SUSSEX	DISPATCH SERVICES		1/1/2015		\$12,000.00
	The state of the s					
				500000000000000000000000000000000000000		
				g or a few property		
		Property of the party of the pa				

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality



#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)			
		15 Carl	
Control of the Control of the Assessment Control of the Control of		(Fig. 18)的2.40至3.47至3.47至3.42(A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.	